


 DEPARTMENT OF EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund
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Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in

District Info.	Enter Information	District Info.	Enter Information
District Name:	Red Wing Public Schools	Date:	6/13/2023
District Number:	256	Email:	avgaylor@rwps.org
District Contact Name:	Alan Gaylor		
Contact Phone #	651-385-4524		

Expenditure Categories		Fiscal Year (FY) Ending June 30							
		2023 (base year)	2024	2025	2026	2027	2028	2029	2030
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.									
Finance Code	Category (1)								
347	Physical Hazards	\$53,177	\$72,000	\$74,160	\$76,385	\$78,676	\$81,037	\$83,468	\$85,972
349	Other Hazardous Materials	\$10,951	\$4,080	\$4,202	\$4,328	\$4,458	\$4,592	\$4,730	\$4,872
352	Environmental Health and Safety Management	\$141,108	\$146,450	\$150,844	\$155,369	\$160,030	\$164,831	\$169,776	\$174,869
358	Asbestos Removal and Encapsulation	\$5,000	\$1,530	\$1,576	\$1,623	\$1,672	\$1,722	\$1,774	\$1,827
363	Fire Safety	\$41,808	\$55,550	\$57,217	\$58,933	\$60,701	\$62,522	\$64,398	\$66,330
366	Indoor Air Quality	\$5,000	\$2,040	\$2,101	\$2,164	\$2,229	\$2,296	\$2,365	\$2,436
Total Health and Safety Capital Projects		\$257,044	\$281,650	\$290,100	\$298,802	\$307,767	\$317,000	\$326,510	\$336,305
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year									
Finance Code	Category (2)								
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151									
Finance Code	Category 3 (a)								
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms									
Finance Code	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025								
UFARS Coding Pending	Remodeling for gender-neutral single user restroom per site.		\$7,500	\$40,000	\$40,000	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects			\$7,500	\$40,000	\$40,000	\$0	\$0	\$0	\$0
Accessibility									
Finance Code	Category (4)								
367	Accessibility	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects									
Finance Code	Category (5)								
368	Building Envelope	\$10,300	\$2,575	\$2,652	\$2,732	\$2,814	\$2,898	\$2,985	\$3,075
369	Building Hardware and Equipment	\$45,000	\$10,000	\$10,300	\$10,609	\$10,927	\$11,255	\$11,593	\$11,941
370	Electrical	\$220,000	\$105,000	\$108,150	\$100,000	\$103,000	\$106,090	\$109,273	\$112,551
379	Interior Surfaces	\$24,000	\$24,000	\$25,000	\$400,000	\$25,000	\$25,750	\$26,523	\$27,318
380	Mechanical Systems	\$125,000	\$125,000	\$128,750	\$132,613	\$136,591	\$140,689	\$144,909	\$149,257
381	Plumbing	\$105,000	\$75,000	\$77,250	\$79,568	\$81,955	\$84,413	\$86,946	\$89,554
382	Professional Services and Salary	\$40,000	\$10,000	\$10,300	\$10,609	\$10,927	\$11,255	\$11,593	\$11,941
383	Roof Systems	\$15,000	\$460,000	\$25,000	\$25,750	\$480,000	\$150,000	\$154,500	\$159,135
384	Site Projects	\$480,000	\$140,000	\$230,000	\$26,000	\$26,780	\$150,000	\$154,500	\$159,135
Total Deferred Capital Expense and Maintenance		\$1,064,300	\$951,575	\$617,402	\$787,880	\$877,994	\$682,350	\$702,821	\$723,905
Total Annual 10-Year Plan Expenditures		\$1,331,344	\$1,240,725	\$947,502	\$1,126,682	\$1,185,760	\$999,350	\$1,029,330	\$1,060,210

		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		06 Projects Only		ED - 02478-09	
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota cells provided.							
District Info.		Enter Information					
District Name:		Red Wing Public Schools					
District Number:		256					
District Contact Name:		Alan Gaylor					
Contact Phone #		651-385-4524					
Expenditure Categories				2031	2032	2033	
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.							
Finance Code		Category (1)					
347	Physical Hazards	\$88,551	\$91,207	\$93,944			
349	Other Hazardous Materials	\$5,018	\$5,168	\$5,323			
352	Environmental Health and Safety Management	\$180,115	\$185,518	\$191,084			
358	Asbestos Removal and Encapsulation	\$1,882	\$1,938	\$1,996			
363	Fire Safety	\$68,319	\$70,369	\$72,480			
366	Indoor Air Quality	\$2,509	\$2,584	\$2,662			
Total Health and Safety Capital Projects		\$346,394	\$356,786	\$367,489			
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year							
Finance Code		Category (2)					
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0			
363	Fire Safety	\$0	\$0	\$0			
366	Indoor Air Quality	\$0	\$0	\$0			
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0			
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151							
Finance Code		Category 3 (a)					
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0			
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0			
Remodeling for Gender-Neutral Single-User Restrooms							
Finance Code		Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025					
UFARS Coding Pending	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0			
Total Remodeling for Gender-Neutral Single User Projects		\$0	\$0	\$0			
Accessibility							
Finance Code		Category (4)					
367	Accessibility	\$0	\$0	\$0			
Total Accessibility Projects		\$0	\$0	\$0			
Deferred Capital Expenditures and Maintenance Projects							
Finance Code		Category (5)					
368	Building Envelope	\$3,167	\$3,262	\$3,360			
369	Building Hardware and Equipment	\$12,299	\$12,668	\$13,048			
370	Electrical	\$115,927	\$119,405	\$122,987			
379	Interior Surfaces	\$28,138	\$28,982	\$29,851			
380	Mechanical Systems	\$153,734	\$158,346	\$163,097			
381	Plumbing	\$92,241	\$95,008	\$97,858			
382	Professional Services and Salary	\$12,299	\$12,668	\$13,048			
383	Roof Systems	\$163,909	\$168,826	\$173,891			
384	Site Projects	\$163,909	\$168,826	\$173,891			
Total Deferred Capital Expense and Maintenance		\$745,622	\$767,991	\$791,031			
Total Annual 10-Year Plan Expenditures				\$1,092,016	\$1,124,777	\$1,158,520	