

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
A. General Allocation Notice
B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

Fiscal Year: 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2025</u>	TO	<u>June 30, 2026</u>
A. CARRYOVER	_____		
B. TOTAL CURRENT YEAR ALLOCATION	_____		
C. ADMINISTRATIVE POOL ALLOCATION	_____		
TOTAL FUNDING AVAILABLE:	_____		

DOC. ID:	<u>65-26-78</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
_____	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>24104</u> <small>(Program of Adm.)</small>
Name _____	Title I Part D _____
<small>Transportation (Local Board Only)</small>	
SELECT ONE:	
_____	INITIAL BUDG. <small>(Flowthrough)</small>
<input checked="" type="checkbox"/>	INCREASE
_____	DECREASE
_____	MAINTENANCE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____
ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	44500						\$0.00	
2	24104		1000.51100	Instructional Salaries (1711)	0	\$23,002.75	\$23,002.75	
3							\$0.00	
4							\$0.00	
5							\$0.00	
6							\$0.00	
7							\$0.00	
8							\$0.00	
9							\$0.00	
10							\$0.00	
11							\$0.00	
12							\$0.00	
13							\$0.00	
14							\$0.00	
15							\$0.00	
16							\$0.00	
17							\$0.00	
18							\$0.00	
19							\$0.00	
20							\$0.00	
21							\$0.00	
SUB TOTAL						\$23,002.75	Total FTE	
INDIRECT COST						\$0.00		
TOTAL						\$23,002.75		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on Tuesday, March 10, 2026
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
<u>1000.51100.1711</u>	<u>FY25-26 FINAL AWARD</u>	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT _____	DATE _____	PROGRAM DIRECTOR _____	DATE _____
FISCAL OFFICER _____	DATE _____	AGENCY SUPPORT/SCHOOL BUD. _____	DATE _____