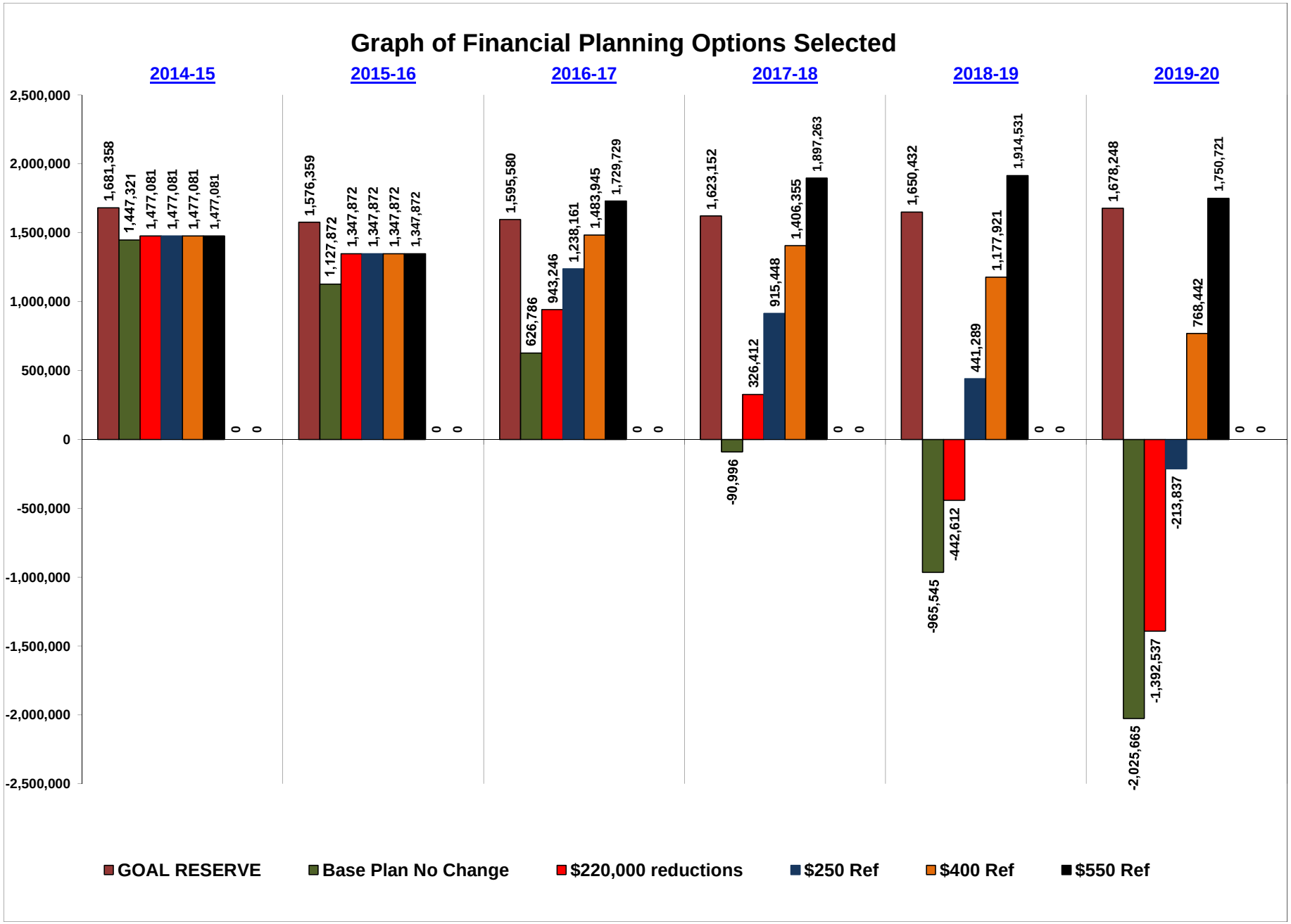
Graph of Financial Planning Options Selected
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
-500,000
-1,000,000
-1,500,000
-2,000,000
-2,500,000
1,681,358
1,447,321
1,477,081
1,477,081
1,477,081
1,477,081
0
0
1,576,359
1,127,872
1,347,872
1,347,872
1,347,872
1,347,872
0
0
1,595,580
626,786
943,246
1,238,161
1,483,945
1,729,729
0
0
1,623,152
-90,996
326,412
915,448
1,406,355
1,897,263
0
0
1,650,432
-965,545
-442,612
441,289
1,177,921
1,914,531
0
0
1,678,248
-2,025,665
-1,392,537
-213,837
768,442
1,750,721
0
0
GOAL RESERVE
Base Plan No Change
$220,000 reductions
$250 Ref
$400 Ref
$550 Ref