

REPORT NAME: Asphalt Repair Multiple Campuses

REPORT OF: Operations Department

FOR: Information

STRATEGIC GOAL ALIGNMENT: General upkeep of building and grounds

STRATEGIC OBJECTIVE ALIGNMENT: Through collective responsibility, continue to maintain safe parking lot entry and exit. Limit potential damage to student, faculty, and school bus tires and rims.

FISCAL FUND IMPACT: 2025 Operations Budget

IMPACT AMOUNT: \$63,025

EXECUTIVE SUMMARY/BACKGROUND: Yearly, our parking lots need repair. This work will ensure the safety of students, parents and staff and protect against costly repair to vehicles on our grounds. Last year's budget for these repairs was \$58,570. The increase this year is due to the restriping of Stevenson Elementary and Thompson K-8.

COST BENEFIT ANALYSIS: Prevent injury and lawsuit

RECOMMENDATION: The Superintendent recommends that the School Board contract American Asphalt to perform parking lot repairs on or around April 12, 2025.

IMPACT IF NOT APPROVED: If the School Board does not approve this contract, the District would likely suffer possible reliability and safety issues and potentially damage bus, student, staff, and faculty tires and rims.

NEXT STEPS IF APPROVED: If approved, the District would move forward with awarding a purchase order to American Asphalt in the amount of \$63,025. The amount will cover all repair, patching, and striping costs across various campuses.