

Fund Balance Recap

	Special Education	Technical Education
Restricted/Committed Fund Equity 6/30/18	\$657,220	\$350,324
2018-2019 Projected Rev/Exp	\$17,233	-\$9,734
Projected Restricted Fund Equity 6/30/19	\$674,453	\$340,590
Projected 2019-2020 Revenue	\$6,254,935	\$2,543,008
Projected 2019-2020 Expenditures	\$6,246,717	\$2,536,604
Revenue over Expenditures	\$8,218	\$6,404
Projected Restricted Fund Equity 6/30/2020	\$682,671	\$346,994