

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF ADOPTION OF 2006-2007 OFFICIAL BUDGET (BG-Q)
DATE: August 15, 2006

Presented under separate cover is the summary of proposed budget for the school year 2006-2007 (for Budget Hearing and Adoption).

This budget calls for appropriations of \$211,271,400 for the school year 2006-2007 compared with \$192,266,506 for the 2005-2006 school year. This represents an increase of \$19,004,894 or 9.88%.

It is recommended that the Board of Trustees approve the Adoption of the 2006-2007 Official Budget as presented.

Respectfully submitted,

Wendell Sollis,
Superintendent

Bruce Revell,
Deputy Superintendent
for District Operations