Killeen Independent School District Board Agenda Item Action Sheet

Date: November 18, 2025

Agenda Item Caption: Fiscal Year 2026 Roofing Life Cycle Replacement Project Engineer Contracts

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposals with Engineered Exteriors, LLC for design and engineering services for the Fiscal Year 2026 roof renovation projects and delegate authority to the Superintendent or designee to execute the Task Requests.

Background Information: On November 12, 2024, the Board approved commissioning Engineered Exteriors as the roofing consultant engineer for the roof replacement and repair projects related to the insurance claim from the May 2024 hailstorm. Based on surveys and reports of existing conditions at multiple campuses which were provided by the District's insurance provider and their consultants, the district has prioritized potential projects and recommends a partial roof replacement at Ellison High School, a partial roof coating at Harker Heights High School, and roof replacements at the Facilities Services / Transportation and Property Management buildings, all planned to be completed by Fall of 2026.

The design, permitting and construction process for the FY 2026 roofing life cycle replacement project is planned to take approximately 10 months, with a targeted substantial completion date of July 31, 2026 for the Ellison High School and Harker Heights High School projects and a targeted substantial completion date of September 30, 2026 for the Facilities Services / Transportation and Property Management roof replacements. Construction for these projects will occur during Summer and Fall 2026.

Fiscal Analysis: Engineered Exteriors' total proposed fee for these projects is \$491,819. The overall project budget for all projects is \$6,226,653.76, which includes design fees, permitting fees and project contingency funds. This project will be funded using Strategic Facility Plan funds.

Regulatory Requirements: Board Policy CV (LEGAL): Facilities Construction

Contact Person for Additional Questions/Information:

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Attachments: 1) FY 2026 Roofing Project Scope Overview

2 and 3) Project Schedules and Budgets 4, 5, 6, and 7) Engineered Exteriors Task Requests

Signature Requested: Yes