

Terrell Independent School District

Executive Summary Report

Date	District Objective
April 20, 2026	Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student. Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.

Agenda Item: Consider Approval of the Cooperative Purchase for the Replacement of the Global Leadership Academy Roof

Summary:

On February 2, 2026, the Board of Trustees approved the modification of Bond 2025 procurement methods to include Competitive Sealed Proposal or Interlocal Contract (purchasing cooperative).

On March 23, 2026, Documents were issued to three preferred Cooperative members for the 2025 Bond voter approved Global Leadership Academy Roof Replacement project. The documents were for demolition of existing roof system, installation of new system and gutters.

On April 6, 2026, the district received three (3) proposals from the solicited cooperative preferred vendors. All responses were evaluated and ranked based on advertised criteria and best value for the District. Tri-Lam is the highest-ranking company.

This work will be funded from the 2025 Bond Construction Fund and is within budget.

Attachments:

Ranking of proposers

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to approve the highest ranking contractor for the Global Leadership Academy Roof Replacement as presented and delegate the authority to the Superintendent to execute a contract with the highest ranking company, Tri-Lam. The not to exceed value is \$870,000.00 for all proposed work.

Budget/Funding

Series 2025 Bond Construction Fund