

MDE rules require school boards to approve the integration revenue worksheet. The revenue is used to pay for the CRIC program expenses (Art and Spanish Teachers, Data Integrationists and Software, School Community Liaison, and Coordinator.) The program is cost neutral as the revenues match the expenses. Becker is mandated to participate under federal desegregation rules. **I recommend approving the Integration Revenue Budget Worksheet FY 13 shown below.**

Minnesota Department of **Integration Revenue Budget Worksheet**
Education **FY13**

Use this worksheet to provide budget data needed to calculate FY13 integration revenue.
 Address general questions on Integration Revenue budget submission to the Education Innovation Team,
 651-582-8280. Return the completed worksheet by March 15th, 2012 to mde.integration@state.mn.us.
Electronic submission is required. Delete additional pages or those that do not pertain to your budget.

District Name: Becker Public Schools
District Number: 726
Superintendent: Dr. Stephen Malone
Collaborative: _____
District Contact: Jean Duffy
Phone: 763.261.4502
E-mail: jduffy@becker.k12.mn.us

Partner Districts:

St. Cloud - 0742		

List all Racially Identifiable school sites in your district:

Integration Revenue	\$292,500.00
Alternative Attendance Revenue	
TOTAL REVENUE	\$292,500.00
Integration Revenue Contributed to Collaborative	

Notes or Comments:

<u>CERTIFICATION STATEMENT</u>			
We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2013 Integration Revenue budget that was approved by the school board.			
	Board Approval Date	<u>3/5/2012</u>	
School Board Chair	<u>Aaron Jurek</u>	Date	<u>3/5/2012</u>
Superintendent	<u>Dr. Stephen Malone</u>	Date	<u>3/5/2012</u>
MDE Approval:	Amount:	Date:	