

# **Approval of Guaranteed Maximum Price for Renovations and Additions to Billy Ryan High School as Detailed in the 2007 Bond Referendum July 1, 2008**

## **SUMMARY:**

- This item requests approval of "GMP" submitted by Charter-Heery Builders, Ltd. in the amount of \$22,047,083.00 for renovations and additions to Billy Ryan High School detailed in the 2007 Bond Referendum.

## **PREVIOUS BOARD ACTION:**

- Board approved 2007 Bond Referendum August 14, 2007.  
Board Approved Paving package for this project 05/27/08 totaling \$1,074,372.00.

## **BACKGROUND INFORMATION:**

- Scope of Building Package detailed in 2007 Bond Referendum
  - New field house
  - Renovation of existing field house
  - New track/football/soccer concessions/toilet building
  - Cheerleading and Dance addition
  - Interior athletics and PE locker room renovation
  - Library renovation and expansion
  - Counseling office expansion
  - Classroom addition to provide for 4x4 curriculum and elimination of all portable buildings
  - New Softball field house
  - MEP equipment replacement

## **SIGNIFICANT ISSUES:**

- Two allowances are included in the "GMP", the first, \$160,000.00, Line 3 Statement of Cost Sheet, addresses major maintenance items and the second, \$630,000.00, Line 4 Statement of Cost Sheet, addresses retrofits to the existing mechanical systems servicing this building. These needs and the details of these projects were discussed with the 2007 Citizens' Action Committee and were included in their priorities' list, "Secondary Campus Upgrades & Improvements", Item #12 for RHS. Mondo Flooring for this project is to be purchased by the District through the State Buy Board. Costs for the portable relocation to make way for construction including ramping and electrical requirements are also included in the "GMP." All of these costs will be covered by bond funds.

## **FISCAL IMPLICATIONS:**

- Costs will be borne by bond funds designated for this project. The construction budget for this project totals \$23,446,080.00. The Total "GMP" (Building Package) Amendment #8, \$22,047,083.00, Total GMP" (Paving Package)-Amendment # 1, \$1,074,372.00, Mondo Flooring \$90,765.00 and relocation of portables, \$10,250.00 creates a total project cost of \$23,222,470.00 leaving a construction funds balance of \$223,610.00. Note Statement of Cost Sheet.

## **BENEFIT OF ACTION:**

- Passage will allow construction to start immediately with an anticipated completion date of October 2, 2009. There will be phased delivery of different components of the construction projects.

## **PROCEDURAL AND REPORTING IMPLICATIONS:**

- 2007 Citizens' Bond Progress Committee.

## **PUBLIC COMMENT RECEIVED:**

- Approved by 2007 Citizens' Action Committee for 2007 Bond Referendum.

## **ALTERNATIVES:**

- No alternative actions are proposed.

## **OTHER COMMENTS:**

- None

**SUPERINTENDENT'S RECOMMENDATION:**

- Approve the Guaranteed Maximum Prices submitted by Charter-Heery Builders, Ltd. in the amount of \$22,047,038.00 for renovations and additions to Billy Ryan High School as detailed in the 2007 Bond Referendum.

**STAFF PERSONS RESPONSIBLE:**

- Debbie Monschke, Executive Director of Budget & Finance
- Norman T. Sisk, Executive Director of Operations

**ATTACHMENT:**

- Letters of recommendation from VLK Architects
- Statement of Costs for the RHS Project, Amendment # 8

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: Norman T. Sisk  
Comments: \_\_\_\_\_  
Signature of Divisional Assistant Superintendent: \_\_\_\_\_  
Comments: \_\_\_\_\_  
Signature of Superintendent: \_\_\_\_\_  
Comments: \_\_\_\_\_