

BOARD REPORT

TO: Board of Education

FROM: Heather Aune, Director of Business Services

DATE: Monday, January 26, 2026



TOPIC/PURPOSE OF REPORT: Fiscal Year 27 Budgeting Parameters

REFERENCE TO POLICY/STRATEGIC PLAN: Policy 701 Establishment and Adoption of School District Budget

RECOMMENDED BOARD ACTION: Information Item

DATE FOR BOARD ACTION: For School Board Knowledge

REPORT

Every January we begin the budgeting process for the upcoming school year. The start of this process is setting criteria and a timeline using a Guiding Change document. This information was shared at the January 12, 2026 Work Session.