

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

Meeting Date: August 13, 2012

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: 2012-2013 Tax Rate

**Action Items**

**BOARD GOAL:**

Align the budget process to achieve district goals.

This is a legal requirement that will allow the district to not have an audit violation and remain in compliance with TEA regulations.

**BACKGROUND INFORMATION:**

At a called meeting on June 18, 2012, the Board approved the 2012-2013 Budget. This budget is supported by a combined tax rate of \$1.44 (1.04 M&O and 0.40 I & S). This meeting notice was published in the Focus Daily News on Tuesday, June 5, 2012 to meet all legal requirements.

**RECOMMENDATION:**

Approve the 2012-2013 total tax rate of \$1.44, with a proposed M&O rate of \$1.04 and \$0.40 I&S.

**BOARD ACTION REQUIRED:**

Approve administration recommendation.

**POLICY AUTHORIZATION:**

CHISD POLICY CCG (LEGAL), Tax Rate

**CONTACT PERSON:**

Horace Williams  
Michael McSwain

**FUNDING SOURCE:**

Fund 199(Local Maintenance)  
Fund 599(I&S)

**ENCLOSURES:**

Under separate cover