

CCC Board of Education – Topic Summary	
Topic:	Adoption of the FY 2026-27 Budget
Date:	June 17, 2026
Prepared By:	Christy Owen, Dean of Business Services Jeff Shaffer, Vice President of Finance and Operations/CFO
Division/Department:	Business Services
RECOMMENDATION:	Approve Resolution No. R25/26-36, Adopting the Budget for the Fiscal Year 2026-27 in the Total Amount of \$278,075,862 (now on file at the Business Office) and Imposing the Taxes Provided for in the Adopted Budget for Tax Year 2026-27 upon the Assessed Value of all Taxable Property within the District, and Categorized as Follows: Permanent Tax Rate of \$0.5582 per \$1,000 Categorized as Education; and General Obligation Bond Amount of \$12,456,427 Categorized as Excluded from Limitation

REASON FOR BOARD CONSIDERATION

(ORS 294.456) The Board of Education is legally responsible for adopting the budget approved by the Budget Committee. The Board may make changes from the approved budget within legal limitations.

BACKGROUND

(ORS 294.456 and 310.150) Local budget law requires that a governing body formally adopt a budget, establish appropriations, and levy and categorize property taxes by June 30.

This action adopts the annual budget for Clackamas Community College in the amount of total requirements. A separate action is used to make appropriations, which exclude budgeted unappropriated ending fund balance. This action also imposes property taxes and categorizes them as to whether they are subject to the limitations imposed by Measure 5.

BUDGET IMPACT/SOURCE OF FUNDS

Subsequent to preparation of the budget proposed to the Budget Committee, no changes have been made at this time.

SIGNATURES

Approved this 17th day of June 2026.

Board of Directors
Clackamas Community College

Tim Cook, President/Clerk