

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 212 will meet on the 14th day of August 2023 at 6:40 PM at 627 Washington Ave., Long Island, KS 67647 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Almena District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,149,961	20.000	1,794,474	20.000	1,860,682	347,514	20.000
Supplemental General (LOB)	08	540,610	23.792	627,535	32.993	646,994	353,042	18.547
SPECIAL REVENUE								
Federal Funds	07	128,725		77,438		299,366		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	56,615		47,108		83,839		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	137,742		218,534		271,878		
Bilingual Education	14	0		0		770		
Virtual Education	15	0		0		0		
Capital Outlay	16	254,064	7.992	125,157	7.965	379,919	152,284	8.000
Driver Training	18	7,324		3,858		9,787		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	156,880		147,488		192,955		
Professional Development	26	5,396		15,395		20,449		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	278,101		323,571		370,533		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	72,507		70,290		98,892		
Gifts and Grants	35	33,888		825		46,433		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	182,739		181,782		199,960		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	1,210		16,607		0		
Activity Fund	56	23,666		19,624		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,029,428	51.784	3,669,686	60.958	4,482,457	852,840	46.547
Less: Transfers	105	607,393		716,445		733,400		
NET USD EXPENDITURES	110	3,422,035		2,953,241		3,749,057		
TOTAL USD TAXES LEVIED	115	1,012,092		1,554,352		852,840		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,012,092		\$1,554,352		\$852,840		

Assessed Valuation - General Fund	128	\$19,261,513		\$17,786,064		\$17,375,680
Assessed Valuation - All Other Funds	130	\$20,185,407		\$19,352,742		\$19,035,485
Assessed Valuation - Capital Outlay	129	\$19,844,905		\$19,072,139		\$19,035,485

Outstanding Indebtedness, July 1		2021	2022	2023
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	239,750	199,972	159,833
TOTAL USD DEBT	155	239,750	199,972	159,833

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Hilary Van Patten
Board President

Asher Brown
Clerk of the Board