

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: January 27, 2025

Agenda Item: M.6

Board Goal: Community Relations

Subject: Consideration and possible approval for further consideration the Design Development of 2023 Bond Bid Package 12 for projects at Tom Green Elementary, Hemphill Elementary, Kyle Elementary, Chapa Middle School, Simon Middle School, and Wallace Middle School

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer
Nate Wensowitch, Exec Dir of Facilities, Construction & Bond Programs
Jason Andrus of Huckabee Architects, Inc.
Doug Dawson of O'Connell Robertson Architects

A. Purpose of Agenda Item:

Action needed

Information only

Receive input

B. Authority for This Action:

Local Policy

Law or Rule

N/A

CH Purchasing
CV Facilities Construction
CVD Constr Manager-at-Risk

C. Goal or Need Addressed: Provide safe, cost-effective facilities

D. Summary:

Previous board action relating to this item –

- March 25, 2024 (postponed to April 15, 2024) the board approved advancing the designs of the middle school classroom additions and renovations with the rationale to delay the opening of MS 7 as late as 2029 to be in sync with the opening of comprehensive HS 4.
- April 22, 2024, the Board received information about future middle school designs for the 2025 Bond.
- May 20, 2024 the Board received information from Huckabee about renovations for the three existing high school renovations.
- June 2024, the Board charged the FBOC to develop a future bond plan.
- September 24, 2024, the Board reviewed the schematic designs for eleven potential 2025 Bond projects (2023 Bond BP 12 for planning) including the following campuses:
 - Huckabee Architects:
 - Comprehensive HS 4
 - Renovations and Additions at JHS
 - Renovations and Additions at HHS
 - Renovations and Additions at LHS
 - O'Connell Robertson Architects:
 - Renovations and Additions at Kyle ES
 - Renovations and Additions at Tom Green ES
 - Renovations and Additions at Fuentes ES
 - Renovations and Additions at Hemphill ES
 - Renovations and Additions at Six Middle School Campuses
- October 28, 2024, the Board approved the schematic design for the 2023 Bond Bid Package 12 Projects and middle school renovations and additions.

- Future action anticipated** – This Design Development is based on comprehensive master planning and can be used to develop future bond plans, whenever the time is right. The scope described in this DD for Chapa MS is not currently included in the 2025 Bond. The design effort for Chapa MS can be deferred or continued, as appropriate, with future Board action. The installation of artificial turf, track resurfacing, MEP and life safety cycle replacements, and roofing is included in the 2025 bond plan.
- Background information** – The 2023 Bond BP 12 contains provisions for design work at multiple campuses in order to generate real cost estimates for future bond projects. This DD presentation is a continuation of our master planning process.

E. Comments Received:

- Cabinet DLT FBOC Teacher Org. Reps. Other –

- F. Administrative Recommendation:** Administration recommends approval of the Design Development
Advantages and benefits of this proposal: Advancing school design facilitates the site permitting application, which is a critical step to being shovel-ready.
Expected results in terms of student benefit/achievement: The construction will reduce student overcrowding and reduce the need for portable buildings.
Effect of this action on other parts of the system: N/A
Consequences for not approving this recommendation: N/A

G. Fiscal Impact and Cost: Amount: N/A

There is no cost at this time, however, this process will generate *budgets* for future projects per the DD documents.

- Budget 2023 Bond Grant/Special Funds Other
 Budget Amendment Needed

Prior Year Spending: N/A

Bid/Contract Information: N/A

Reasons for rejecting alternatives: N/A

Future/Ongoing: N/A

H. Monitoring & Reporting Timeline:

Person responsible for evaluating this decision or action: Max Cleaver

Evaluation method and timeline: N/A

Next Report to the Board: For those projects that are included in a future Bond proposition, the next report to the Board will be at the time the Guaranteed Maximum Price (GMP) is considered. Being shovel ready on these projects will require advancing additional design funds.

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve for further consideration the Design Development for 2023 Bond Bid Package 12 for projects at Tom Green Elementary, Hemphill Elementary, Kyle Elementary, Chapa Middle School, Simon Middle School, and Wallace Middle School, as presented.