

AMENDMENTS TO THE 2010-11 OFFICIAL BUDGET

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other Uses	Total
New Projects														
Revenue Adjustments to Existing Project:														
1.	4997	Adult-Ed Local		\$7,170.		\$448.								\$7,618.
2.	5008	Video Prod. Serv.		\$5,368.		\$332.								\$5,700.
3.	5032	Professional Development		\$203,145.		\$12,390.								\$215,535.
4.	5058	AEIS-IT				\$11,045.				\$170,500.				\$181,545.
Appropriations From Fund Balance														
1.	5010	Centerwide Activities		\$47,000.										\$47,000.
2.	5024	Consulting Services						\$54,100.						\$54,100.
3.	5039	Facilities											\$272,000.	\$272,000.
4.	5044	Teacher Orientation & Prep. Prgm		\$60,000.										\$60,000.
5.	5045	Academically Unacceptable Camp.				\$6,084.				\$93,916.				\$100,000.
Budget Adjustments Among Functions:														
				(\$3,500.)	\$3,520.	(\$6.)	\$28,270.	(\$25,000)		(\$3,284)				0.00
	Total			<u>(\$3,500.)</u>	<u>\$326,203</u>	<u>\$30,293.</u>	<u>\$28,270.</u>	<u>\$29,100.</u>		<u>\$261,132.</u>			<u>\$272,000.</u>	<u>\$943,498.</u>

BCR 4997- Increase budget balance
 BCR 5008- Increase budget balance
 BCR 5010- Funds for purchase of IMACs
 BCR 5024- Funds for purchase servers
 BCR 5032- Increase budget balance
 BCR 5039- Funds for bathroom remodeling
 BCR 5044- Increase appropriations approved by Board
 BCR 5045- Increase appropriations approved by Board
 BCR 5058- Increase budget balance