

**Weatherford Independent School District**  
**Proposed Budgets - All Funds**  
**Fiscal Year 2025-2026**  
**August 25, 2025**

	<b>General Fund</b>	<b>I &amp; S Service Fund</b>	<b>Child Nutrition Fund</b>	<b>Total Proposed Budgets</b>
<b>REVENUE</b>				
5700 Local Revenue	63,151,445	21,857,657	1,183,000	86,192,102
5800 State Revenue	36,382,861	3,360,752	50,000	39,793,613
59/7900 Federal Programs/Other Resources	990,000	0	2,711,179	3,701,179
<b>Total Budgeted Revenue</b>	<b>\$100,524,306</b>	<b>\$25,218,409</b>	<b>\$3,944,179</b>	<b>\$129,686,894</b>
<b>EXPENDITURES</b>				
11 Instruction & Instr. Related Services	55,247,450	0	0	55,247,450
12 Instructional Resources & Media Services	967,801	0	0	967,801
13 Curriculum & Instr. Staff Development	1,435,128	0	0	1,435,128
21 Instructional Leadership	836,530	0	0	836,530
23 School Leadership	5,001,670	0	0	5,001,670
31 Guidance, Counseling & Evaluation Services	4,315,849	0	0	4,315,849
32 Social Work Services	66,341	0	0	66,341
33 Health Services	1,310,167	0	0	1,310,167
34 Student (Pupil) Transportation	4,085,732	0	0	4,085,732
35 Food Service	14,000	0	3,942,819	3,956,819
36 Co curricular/Extracurricular Activities	2,726,409	0	0	2,726,409
41 General Administration	3,355,844	0	0	3,355,844
51 Plant Maintenance and Operations	13,496,170	0	0	13,496,170
52 Security & Monitoring Services	1,639,173	0	0	1,639,173
53 Data Processing Services	1,459,986	0	0	1,459,986
61 Community Services	890,872	0	0	890,872
71 Debt Service	54,605	25,218,409	1,360	25,274,374
81 Facilities Acquisition & Construction	235,000	0	0	235,000
91 Contracted Instruction Services - Chapter 41	1,316,921	0	0	1,316,921
93 Shared Services Arrangement	172,000	0	0	172,000
99 Other Governmental Charges	60,088	0	0	60,088
00 Other Uses	1,019,972	0	0	1,019,972
<b>Total Budgeted Expenditures</b>	<b>\$99,707,708</b>	<b>\$25,218,409</b>	<b>\$3,944,179</b>	<b>\$128,870,296</b>
<b>Excess Revenue over (Under) Expenditures</b>	<b>816,598</b>	<b>0</b>	<b>0</b>	<b>816,598</b>

Prepared by:  
L Boswell  
P Melendez