

Craig City School District
FY 2023 - 2028 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	Craig Middle School Code and Security Improvements This project will renovate the facility to correct accessibility, security, and other code and condition issues, as well as provide much needed energy efficiency upgrades. The multi-level floor plan of the building will be simplified to eliminate most of the existing ramps and stairs, and the admin office and entries reconfigured to allow supervision of persons entering the school. Project will also include new boilers, building controls, lighting, fire alarm, and video security system.	x	\$6,104,406
2	D	Craig Elementary School Mechanical, ADA, and Security Upgrades This project will reconfigure admin and commons area for better security and functionality, reconfigure restrooms for ADA, install new ventilation system and boiler, replace kitchen exhaust, install a fire sprinkler system and updated fire alarm, and install openers and access controls for entrances.	x	\$2,215,494
FY 2023 TOTAL:				\$8,319,900.00

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3	C	Craig High School Security Upgrades Improve Craig High School security by installing electronic key card systems at front and rear entrances, upgrade video surveillance camera systems and install PA system to improve security communication.	x	\$575,000
4	E	Craig High School HVAC Controls Upgrades This project will replace the mechanical control systems which are not functioning as designed. The automation system are inoperative, and maintenance personnel are forced to adjust the systems manually with changes in temperature. The controls will also need to operate with the proposed biomass boiler to ensure efficiency and cost savings are realized.	x	\$1,200,000
FY 2024 TOTAL:				\$1,775,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Middle School Gym Roof Replacement This project will replace 10,575 square feet of the metal roofing, flashing, gutters, downspouts, drains, and metal fascia over the middle school gym. This project will add insulation and truss space ventilation. This material is now 38 years old and at the end of its lifespan.	x	\$900,000
FY 2025 TOTAL:				\$900,000.00

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6	C	Craig Elementary School Boiler Replacement This project will include two new propane boilers, installation, and propane tank. The elementary school's boilers are the oldest in the district dating back to the 1980s and upgrades will be important for energy savings.	x	\$250,000
FY 2026 TOTAL:				\$ 250,000.00

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7	C	Craig High School Flooring Replacement This project will replace 18-year-old carpeting that has exceeded its useful lifespan, has worn and frayed, and has become a trip hazard.	x	\$400,000
FY 2027 TOTAL:				\$ 400,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	F	District Bus Barn Construction		\$350,000
FY 2028 TOTAL:				\$ 350,000.00

Adopted August 25, 2021 at a duly convened meeting of the Craig City School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044