

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
January 2014**

**EXPENDITURES**

<b>Fund</b>	<b>2013-14 Budget</b>	<b>January 2014</b>	<b>2013-14 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	24,554,208	2,073,248	12,236,695	12,317,513	49.84%
Food Service	1,249,136	93,774	573,988	675,148	45.95%
Community Service	952,230	70,148	438,432	513,798	46.04%
Building Construction	13,500,000	905,281	10,416,820	3,083,180	77.16%
Debt Service	3,921,182	3,641,236	3,916,907	4,275	99.89%
	<b>\$ 44,176,756</b>	<b>\$ 6,783,687</b>	<b>\$ 27,582,842</b>	<b>\$ 16,593,914</b>	<b>62.44%</b>