

**BOARD OF TRUSTEES
AGENDA**

Workshop

Regular

Special

(A) Report Only

Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) Action Item

Presenter(s): SAMUEL MIJARES, SUPERINTENDENT
ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND
THE GENERAL FUND BUDGETS.

(C) Funding source: Identify the source of funds if any are required.

REALIGNMENT OF FUNDS.

(D) Clarification: Explain any question or issues that might be raised regarding
this item.

SEE ATTACHED MEMORANDUM.



TO: Samuel Mijares, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finance

DATE: December 1, 2025

SUBJECT: *Budget Amendments*

This is the Second of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

166-6

PAGE 1 OF 1

DATE: 10/20/2025

REFERENCE NO.

ACCOUNT NUMBER

REASON FOR REQUEST: Realignment of Funds

ORIGINATOR

NOV 20 2025

DATE

SUPERINTENDENT

DATE

FINANCE

DATE

BOARD OFFICER

DATE

DISAPPROVAL:

NAME

DATE

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME

DATE

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

Fund: 168-6

PAGE 1 OF 1

DATE: 11/7/2025

REFERENCE NO. _____

ACCOUNT NUMBER

REASON FOR REQUEST: REALIGNMENT OF FUNDS

ORIGINATOR

Miriam Garcia

NOV 20 2025

DATE

SUPERINTENDENT

DATE

FINANCE

174

BOARD OFFICER

100

DISAPPROVAL:

NAME

DATE

REASON FOR DISAPPROVAL:

100

100

PROCESSED BY ACCOUNTING:

NAME

DATE

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

Fund: 199-6 M & O

PAGE 1 OF 1

DATE: 11/20/2025

REFERENCE NO. _____

ACCOUNT NUMBER

REASON FOR REQUEST: To realign funds in the M & O Fund to continue operations for the 2025-2026 school year.

ORIGINATOR

07/11-21-25

~~301~~

DATE
11-21-25
DATE

SUPERINTENDENT

DATE

DISAPPROVAL:

NAME _____

NAME _____

DATE

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME _____

DATE