

BOARD OF TRUSTEES AGENDA

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action Item

Presenter(s): SAMUEL MIJARES, SUPERINTENDENT
ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND
THE GENERAL FUND BUDGETS.

(C) Funding source: Identify the source of funds if any are required.

REALIGNMENT OF FUNDS.

(D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Samuel Mijares, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finance

DATE: December 1, 2025

SUBJECT: *Budget Amendments*

This is the Second of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.

DATE _____

DATE _____

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

Fund: 199-6 M & O

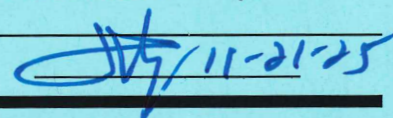
PAGE 1 OF 1


DATE: 11/20/2025

REFERENCE NO. _____

ACCOUNT NUMBER											
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	PROG.				DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
199	11	6XXX			6	XX	X	XX	INSTRUCTIONAL	+	(3,985)
199	13	6XXX			6	XX	X	XX	STAFF DEVELOPMENT	-	3,099
199	23	6XXX			6	XX	X	XX	SCHOOL LEADERSHIP	-	886

REASON FOR REQUEST: To realign funds in the M & O Fund to continue operations for the 2025-2026 school year.

ORIGINATOR  11-21-25

<u></u>	DATE <u>11-21-25</u>	SUPERINTENDENT _____	DATE _____
FINANCE	DATE	BOARD OFFICER _____	DATE _____

DISAPPROVAL: _____ NAME _____ DATE _____

REASON FOR DISAPPROVAL: _____

PROCESSED BY ACCOUNTING: _____ NAME _____ DATE _____