

**Item of information on federal program activity as of December 31, 2024
Jan 20, 2025**

1. DOMAIN 4: Alignment of Financial Well-Being with Student Achievement:

GOAL: UCISD will implement systems for good financial stewardship to include cash handling procedures, inventory management, replacement schedules, and PEIMS (Public Education Information Management System) data entry and validation. These efforts will be written, posted, communicated, and tracked for effectiveness and baseline data collection by June 2025.

2. Background:

The Summary of Federal Programs report is an updated report on the current year's federal grant activity status.

3. Process:

The report reflects the following for review:

- Amount Awarded to the District
- Encumbered Amount
- Year to Date Cumulative Expenditures
- Percentage of Grant Expended

4. Fiscal Impact:

Federal Program funds are to provide the most benefit to the students and staff in a supplement not supplant methodology.

5. Recommendation:

A summary of Federal Programs is provided as part of the consent agenda.

6. Action Required:

None

7. Contact Person:

CFO

Fund	Program	Purpose	24-25 Original Budget	24-25 Revised Budget	Encumbered Amount	24-25 FYTD Activity	24-25 Unencumbered Amount	% Expended (Actual)	Notes
201	School Violence Prevention	Safety-Facilities	\$475,678.00	\$475,678.00	\$0.00	\$0.00	\$475,678.00	0.00%	Grant runs through 9/26, we are still working with DOJ for allowable activities
202	ESSER Operational	C&I	\$1,000,000 (Total Award)	\$54,527.00	\$0.00	\$24,237.44	\$30,289.56	44.45%	Grant was in liquidation, unencumbered amount will be reduced with indirect costs
207	Stronger Connections	Social-emotional Services for students	\$158,756.00	\$311,506.00	\$178,901.60	\$102,861.87	\$29,742.53	90.45%	
210	School Action Fund	C&I	\$259,591.70	\$257,493.00	\$19,931.00	\$6,729.61	\$230,832.39	10.35%	Grant runs through 6/25
211	Title I	C&I- Expanding Basic Programs	1,184,605.00	1,716,779.00	767,543.66	619,100.10	\$330,135.24	80.77%	
224	IDEA Part B (Formula)	C&I- Special Education	660,683.00	686,183.00	375,691.90	177,114.38	\$133,376.72	80.56%	
225	IDEA Part B (Preschool)	C&I- Special Education	\$30,528.00	\$30,528.00	\$0.00	\$0.00	\$30,528.00	0.00%	Will be budgeted by SPED and HR after staffing review
244	Perkins	C&I- Career & Tech Ed	84,713.00	84,713.00	10,352.05	23,076.39	\$51,284.56	39.46%	
255	Title II Part A	C&I- Professional Development	126,756.00	185,407.00	103,947.93	66,347.00	\$15,112.07	91.85%	
263	Title III Part A	C&I- English Language Acquisition	\$28,236.00	\$28,236.00	\$4,827.38	\$3,255.00	\$20,153.62	28.62%	Will be budgeted by new Director
265	21st Century	C&I- ACE Afterschool Program	1,364,770.00	1,364,770.00	231,828.18	375,194.21	\$757,747.61	44.48%	
270	Title V (RLIS)	C&I- Expanding Basic Programs	97,833.00	102,833.00	71,516.53	23,695.10	\$7,621.37	92.59%	Reflects stipends only, remainder will be budgeted by C&I Dept (Grant award \$144,743).
282	ARP ESSER III	COVID-Operational	\$1,594,371.00	\$109,964.00	\$0.00	-\$177.57	\$110,141.57	-0.16%	Grant has been closed out

[illegible]