

# FY27 Superintendent's Proposed Budget



**January 7, 2026**  
**(Plus One Budget)**

# **SUPERINTENDENT FY27 PROPOSED INCREASE**

**3.23%**

**2.11%**

**Contractual Increases**

**0.75%**

**Special Education**

**0.37%**

**All Other Expenses**

# Reimbursements to Reduce BOE General Fund

Description	Anticipated Reimbursement	FY27 Proposed Budget	FY27 Proposed Budget %
Original Superintendent Proposed	\$0	\$40,916,434	3.80%
BEAR Transition Academy Revenue	-\$104,527	\$40,811,907	3.54%
Granby Alternative Program Revenue	-\$120,000	\$40,691,907	3.23%

## Special Education Reimbursements Budget Impacts

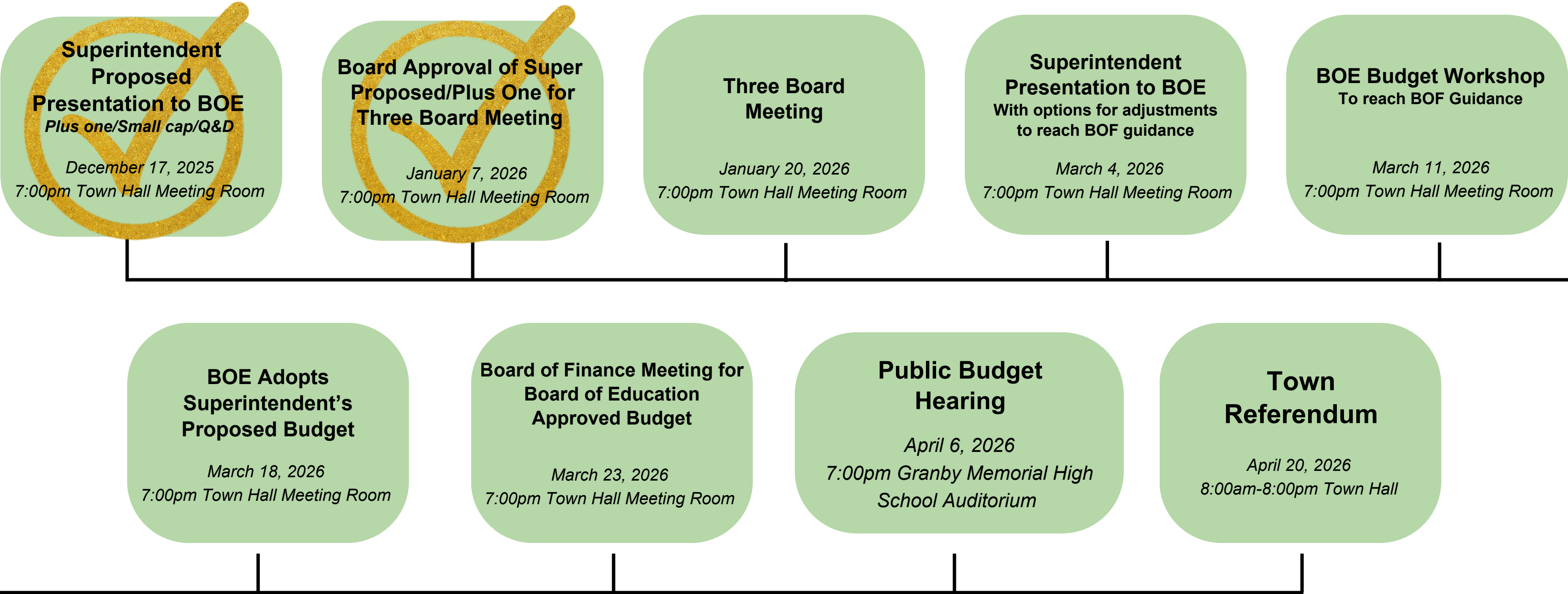
# Interest from BOE Members to add:

Position	FTE	Description	Cost Estimate	Funding Source
Reading Interventionist (GMMS)	1	Hire a reading certified professional to provide targeted support tailored to meet the specific needs of students and implement data driven assessments to measure student progress.	\$65,500	Q&D
<del>Full Time Custodian (District)</del>	<del>1</del>	<del>To maintain high quality standards for school buildings and grounds.</del>	<del>\$66,000</del>	
<del>Full Year Athletic Director</del>	<del>0.2</del>	<del>Increase the Athletic Director from a 10 month position to a 12 month position to better serve the school district and our students.</del>	<del>\$25,000</del>	
<del>ABA Stipends for Specialized Program TAs</del>	<del>-</del>	<del>Add stipends for teaching assistants working in specialized programs such as RISE to assist with quality and retention of employees.</del>	<del>\$9,000</del>	
Substance Abuse Counseling Support for GMHS	-	Partnership with GMHS to provide outpatient behavioral healthcare services in school-based clinics focused on substance abuse.	\$20,000	Q&D
<del>Lunch/Recess Monitor (Wells Road)</del>	<del>0.43</del>	<del>Additional staff required for recess coverage. The configuration of the playground requires increasing the number of staff members from two (2) to three (3) adults. (3.5 hours/5 days per week).</del>	<del>\$10,000</del>	
<del>GMMS Volleyball Team</del>	<del>-</del>	<del>Request to add a volleyball team for interested middle school students.</del>	<del>\$7,000</del>	
Digital Hall Pass System	-	GMHS request for a digital system to increase monitoring of bathroom use and other requests to leave learning environments.	\$5,000	Software
<del>Ed Tech Specialist</del>	<del>1</del>	<del>Certified staff member to provide instructional technology integration support for teachers and specialists. This position would also support adaptive technology needs for students on IEPs with this need.</del>	<del>\$75,000</del>	

Quality & Diversity Fund				
Revenue Description	2024-2025 Actual	2025-2026 Approved	2025-2026 Anticipated	2026-2027 Proposed
Student Enrollment (Projected)	1692	1692	1693	TBD
Choice Students	89	89	103	103
Choice % of District Enrollment	5.26%	5.26%	6.08%	TBD
Choice Per Pupil Funding	\$10,000	\$10,000	\$10,000	\$10,000
Revenue				
Choice Early Beginnings (Grade K)	\$6,500	\$13,000	\$45,500	\$32,500
Choice Tuition	\$890,000	\$900,000	\$960,000	\$960,000
Choice Bonus	\$27,578	\$ -	\$ -	\$ -
Summer School Tuition	\$11,744	\$9,913	\$10,206	\$10,500
Pre-K Tuition	\$49,897	\$46,773	\$58,777	\$76,800
TOTAL REVENUE	\$985,719	\$969,686	\$1,074,483	\$1,079,800
BEGINNING BALANCE	\$95,335	\$211,803	\$211,803	\$355,370
ENDING BALANCE	\$211,803	\$197,252	\$355,370	\$311,401

# GRANBY PUBLIC SCHOOLS

## 2027 Budget Meetings



# QUESTIONS

