

FY27 Superintendent's Proposed Budget



Resourceful Learners • Effective Communicators • Positive Contributors

January 7, 2026
(Plus One Budget)

SUPERINTENDENT FY27 PROPOSED INCREASE

3.23%

2.11%

Contractual Increases

0.75%

Special Education

0.37%

All Other Expenses

Reimbursements to Reduce BOE General Fund

Description	Anticipated Reimbursement	FY27 Proposed Budget	FY27 Proposed Budget %
Original Superintendent Proposed	\$0	\$40,916,434	3.80%
BEAR Transition Academy Revenue	-\$104,527	\$40,811,907	3.54%
Granby Alternative Program Revenue	-\$120,000	\$40,691,907	3.23%

Special Education Reimbursements Budget Impacts

Interest from BOE Members to add:

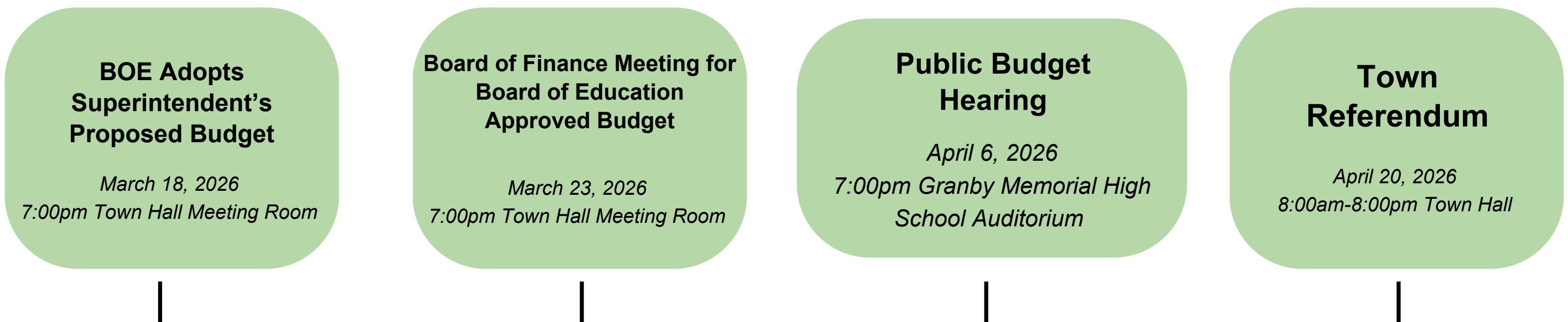
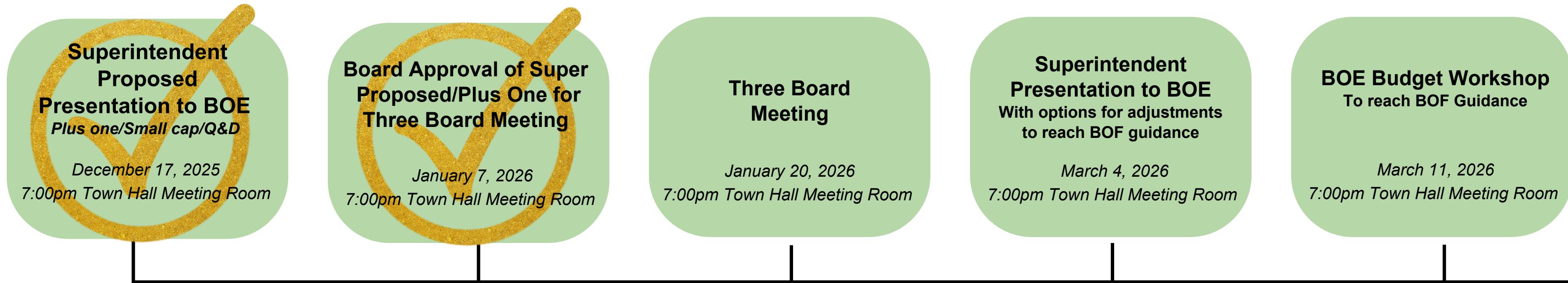
Position	FTE	Description	Cost Estimate	Funding Source
Reading Interventionist (GMMS)	1	Hire a reading certified professional to provide targeted support tailored to meet the specific needs of students and implement data driven assessments to measure student progress.	\$65,500	Q&D
Full Time Custodian (District)	±	To maintain high quality standards for school buildings and grounds.	\$66,000	
Full Year Athletic Director	0.2	Increase the Athletic Director from a 10 month position to a 12 month position to better serve the school district and our students.	\$25,000	
ABA Stipends for Specialized Program TAs	-	Add stipends for teaching assistants working in specialized programs such as RISE to assist with quality and retention of employees.	\$9,000	
Substance Abuse Counseling Support for GMHS	-	Partnership with GMHS to provide outpatient behavioral healthcare services in school-based clinics focused on substance abuse.	\$20,000	Q&D
Lunch/Recess Monitor (Wells Road)	0.43	Additional staff required for recess coverage. The configuration of the playground requires increasing the number of staff members from two (2) to three (3) adults. (3.5 hours/5 days per week).	\$10,000	
GMMS Volleyball Team	-	Request to add a volleyball team for interested middle school students.	\$7,000	
Digital Hall Pass System	-	GMHS request for a digital system to increase monitoring of bathroom use and other requests to leave learning environments.	\$5,000	Software
Ed Tech Specialist	±	Certified staff member to provide instructional technology integration support for teachers and specialists. This position would also support adaptive technology needs for students on IEPs with this need.	\$75,000	

Quality & Diversity Fund

Revenue Description	2024-2025 Actual	2025-2026 Approved	2025-2026 Anticipated	2026-2027 Proposed
Student Enrollment (Projected)	1692	1692	1693	TBD
Choice Students	89	89	103	103
Choice % of District Enrollment	5.26%	5.26%	6.08%	TBD
Choice Per Pupil Funding	\$10,000	\$10,000	\$10,000	\$10,000
Revenue				
Choice Early Beginnings (Grade K)	\$6,500	\$13,000	\$45,500	\$32,500
Choice Tuition	\$890,000	\$900,000	\$960,000	\$960,000
Choice Bonus	\$27,578	\$ -	\$ -	\$ -
Summer School Tuition	\$11,744	\$9,913	\$10,206	\$10,500
Pre-K Tuition	\$49,897	\$46,773	\$58,777	\$76,800
TOTAL REVENUE	\$985,719	\$969,686	\$1,074,483	\$1,079,800
BEGINNING BALANCE	\$95,335	\$211,803	\$211,803	\$355,370
ENDING BALANCE	\$211,803	\$197,252	\$355,370	\$311,401

GRANBY PUBLIC SCHOOLS

2027 Budget Meetings



QUESTIONS

