Galveston Independent School District District Improvement Plan

2025-2026 Performance Objectives



Mission Statement

The mission of Galveston ISD is to *Raise the Grade*

by Elevating Learning, Valuing Culture, and Growing Together.

Vision

The Vision of Galveston ISD is to be a **Destination District** for Students, Staff, and Families.

Value Statement

GISD espouses six Core Values, aka the *Classroom Essentials*:

Bell to Bell directs us to engage students in meaningful activities for the full instructional allotment.

Listen to Students depicts student-centered lessons, students sharing learning, and gaining insight from student feedback.

1+ demands students grow at least one year while under our guidance.

High Expectations determine student potential, clarify success criteria, and set the standard for student performance.

Positive Structure and Support defines a safe, purposeful, and encouraging learning environment.

It Takes an Island describes the web of support and collective efficacy necessary to help students succeed.

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Goals

Goal 1: Galveston ISD will increase the percent of Third Grade students who Meet grade level or above on STAAR Reading from 44% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who meet growth projection on the MAP Reading Assessment in grades K-8 from 45% to 80%

HB3 Goal

Performance Objective 2: Each year, 85% of Pre-K students will score in the Making Adequate Progress range on the Phonemic Awareness portion of the EOY C-PALLS assessment.

HB3 Goal

Performance Objective 3: GISD will provide professional learning opportunities that are relevant and effective resulting in increased student achievement as measured through SGMs (Student Growth Measures)

Performance Objective 4: 4. The achievement gap by race, ethnicity, and socioeconomic status will be no greater than ten percentage points on all academic measures.

Goal 2: Galveston ISD will increase the percent of Third Grade students who Meet grade level or above on STAAR Mathematics from 36% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who meet growth projection on the MAP Math Assessment in grades K - 8 from 52% to 80%. **HB3 Goal**

Performance Objective 2: Each year, 90% of Pre-K students will score in the Making Adequate Progress range on the Overall Math portion of the EOY C-PALLS assessment.

HB3 Goal

Performance Objective 3: By the end of 2026, 60% of students will score Meets or above on Math STAAR and Algebra I EOC assessments.

Goal 3: Galveston ISD will decrease the number of students earning zeroes on the STAAR/EOC writing assessment by 50% for 2025-2026

Performance Objective 1: Increase teacher feedback to students by 75% through Writable during 2025 - 2026

Goal 4: Galveston ISD will increase the percent of graduates that met the college, career, or military readiness (CCMR) requirements from 55% to 88% by August 2027.

Performance Objective 1: Increase the percent of students who complete 3 hours of English or Math Dual Credit from 42% to 60%. **HB3 Goal**

Performance Objective 2: Increase percent of students who complete an Industry Based Certification from 14% to 20%. **HB3 Goal**

Goal 5: 100% of Galveston ISD campuses will have an accountability rating of "A" or "B" by 2027.

Performance Objective 1: 100% of GISD schools will utilize High Quality Instructional Materials and strong researched based strategies to support teaching and learning.

Performance Objective 2: 100% of GISD schools will receive support unique to the needs of the campus.

Goal 6: Galveston ISD will improve students' sense of belonging by increasing the number of students who indicate they are connected to a trusted adult on campus by 50% over the next five years.

Performance Objective 1: Increase the percent of students in grades 3 - 5 indicating they feel connected to an adult at their school from 66% to 90%.

Performance Objective 2: Increase the percent of students in grades 6 - 12 who feel connected to an adult at their school from 44% to 85%.

Goal 7: Seventy-five (75%) of students will score Meet grade level or above on Science and Social Studies STAAR and EOC assessments by August 2027.

Performance Objective 1: For the 2025-2026, 40% of 5th grade Galveston ISD students who take the science test will score MEETS.

Performance Objective 2: Fifty-five (55%) of the 8th graders in Galveston ISD will score MEETS on the 8th Grade STAAR Science for 2025-2026.

Performance Objective 3: Seventy percent (70%) of the students taking the Biology EOC will score MEETS on the test.

Performance Objective 4: Forty percent (40%) of the students taking the 8th Grade Social Studies STAAR will score MEETS.

Goal 8: Galveston ISD will diversify and enhance the district's revenue by four million dollars over the next five years.

Performance Objective 1: Decrease expenditures to reduce the district's deficit budget by 50% in 2025-2026.