

FC	OBJ	OBJ	2013-14 Original Budget	2013-14 Revised Budget	2013-14 FYTD Activity	2012-13 FYTD Activity
00		NO FUNCTION				
00	57--	REVENUE-LOCAL &	4,303,469	4,303,469	9,421	13,494
00	----	NO FUNCTION	4,303,469	4,303,469	9,421	13,494
71		DEBT SERVICES				
71	65--	DEBT SERVICE	4,251,150	4,251,150	0	2,226
71	----	DEBT SERVICES	4,251,150	4,251,150	0	2,226
Grand Revenue Totals			4,303,469	4,303,469	9,421	13,494
Grand Expense Totals			4,251,150	4,251,150	0	2,226
Grand Totals			52,319	52,319	9,421	11,268
Profit			Profit	Profit	Profit	Profit

Number of Accounts: 17

***** End of report *****