ECTOR COUNTY APPRAISAL DISTRICT 2004 CERTIFIED APPRAISAL ROLL SUMMARY

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

APPRAISED VALUE:

 Mineral Property
 \$1,475,420,336

 Land
 \$677,276,299

 Agricultural Land (Market Value)
 \$73,815,216

 Improvement
 \$3,027,780,970

 Personal Property
 \$1,115,828,922

TOTAL MARKET VALUE

\$6,370,121,743

Agricultural Use Appraised Value \$3,862,933

NON-TAXABLE VALUE:

Productivity Value Lost \$69,952,283

TOTAL EXEMPTIONS:

Local Government:

City of Goldsmith \$56,050 City of Odessa \$58,709,820 **Ector County** \$39,019,794 Ector County Appraisal District \$652,645 Ector County Hospital District \$111,962,038 Ector County Independent School District \$123,992,556 **Ector County Utility District** \$14,874 Odessa Junior College District \$42,075,114

Other Government:

Other Local Government \$350,528
United States of America \$2,041,064
State of Texas \$27,059,925
Texas Veteran's Land Board \$4,300

Other:

 Miscellaneous
 \$938,439

 Non Profit/Charitable
 \$22,895,647

 Private School
 \$127,549

 Religious
 \$102,997,780

 Youth Development
 \$1,012,297

 Mineral/Personal Property under \$500
 \$337,266

 Mineral Property Other Exempt
 \$14,716,887

TOTAL TOTALLY EXEMPT \$548,964,573

PARTIAL EXEMPTIONS

Pollution Control \$47,551,710 Abatement \$0 Freeport \$52,287,320 Disabled Veteran \$4,844,405 State Mandated \$397,283,126 Optional Homestead \$280,649,908 Over 65 \$61,526,156 Disabled Person \$7,060,551 Loss to 10% Cap \$18,611,599

TOTAL PARTIAL EXEMPT \$869,814,775

FOTAL EXEMPT VALUE:

TOTAL TAXABLE VALUE: Ceiling Value Adjustment

NET TAXABLE VALUE

ECISD -CORRECTED-7/29/2004

\$1,488,731,631 \$4,881,390,112 \$68,132,396 \$4,813,257,716

ECTOR COUNTY APPRAISAL DISTRICT 2004 CERTIFIED APPRAISAL ROLL SUMMARY

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

page 2

•		2004 SUMMARY	
VALUE BY CATEGORY:			
Mineral Property		\$1,460,391,460	
Real Estate Residential		\$1,749,202,297	
Real Estate Multi Family		\$104,819,766	
Real Estate Vacant Lots		\$66,913,790	
Real Estate Acreage		\$87,460,931	
Real Estate Farm & Ranch		\$10,644,210	
Real Estate Commercial		\$642,487,181	
Real Estate Industrial		\$539,905,796	
Utility Property	•	\$205,973,355	
Commercial Personal		\$612,333,198	
Industrial Personal		\$269,945,646	
Personal Prop Mobile Home		\$37,600,115	
Residential Real Inventory		\$1,912,718	
Special Inventory		\$31,566,707	
Real Estate Totally Exempt		\$530,967,451	
Personal Property Totally Exempt		\$2,968,246	
Mineral Property Totally Exempt		\$15,028,876	
TOTAL MARKET VALUE			\$6,370,121,743
EFFECTIVE RATE CALCULATION INFORMATION:	•		
Taxable Value Lost on Court Appeals of ARB	Decisions	\$0	
Original ARB value \$1	55,306		
Final court value \$1	55,306		
Taxable Value of Property Deannexed		\$0	
Taxable Value with New Exemption		\$28,234,897	
Taxable Value with New Ag-use		\$111,588	
Taxable Value with Tax Ceiling		\$150,462,237	
Taxable Value of Annexed Property		\$0	
Taxable Value of New Property (impr & pers)		\$56,044,412	
Property Value Removed this Year		\$6,399,991	
	LAST YEAR	THIS YEAR	
Average Home Value	\$50,459	\$53,750	

CERTIFICATION OF 2004 APPRAISAL ROLL FOR THE ECTOR COUNTY APPRAISAL DISTRICT

"I, KAREN MCCORD, CHIEF APPRAISER FOR THE ECTOR COUNTY APPRAISAL DISTRICT SOLEMNLY SWEAR THAT THE ATTACHED IS THAT PORTION OF THE APPROVED APPRAISAL ROLL OF THE ECTOR COUNTY APPRAISAL DISTRICT WHICH LISTS PROPERTY TAXABLE BY THE ECTOR COUNTY APPRAISAL DISTRICT AND CONSTITUTES THE APPRAISAL ROLL FOR THE ECTOR COUNTY APPRAISAL DISTRICT."

2004 APPRAISAL ROLL INFORMATION

TOTAL APPRAISED VALUE \$6,370,121,743
TOTAL TAXABLE VALUE \$4,813,257,716

ECTOR COUNTY GENERAL FUND

TOTAL APPRAISED VALUE \$6,370,613,125 TOTAL TAXABLE VALUE \$4,970,842,404

ECTOR COUNTY HOSPITAL DISTRICT

TOTAL APPRAISED VALUE \$6,370,121,743 TOTAL TAXABLE VALUE \$4,990,389,153

ODESSA JUNIOR COLLEGE DISTRICT

TOTAL APPRAISED VALUE \$6,370,121,743
TOTAL TAXABLE VALUE \$5,045,468,237

CITY OF ODESSA

TOTAL APPRAISED VALUE \$3,244,594,329
TOTAL TAXABLE VALUE \$2,266,305,457

ECTOR COUNTY UTILITY DISTRICT

TOTAL APPRAISED VALUE \$ 223,845,999 TOTAL TAXABLE VALUE \$ 183,015,930

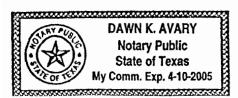
CITY OF GOLDSMITH

TOTAL APPRAISED VALUE \$ 6,717,759 TOTAL TAXABLE VALUE \$ 5,557,259

SIGNED THIS 23RD DAY OF JULY, 2004, A.D.

KAREN MCCORD, RPA, CHIEF APPRAISER

SWORN AND SUBSCRIBED TO ME ON THIS THE 23RD DAY OF JULY, 2004, A.D.



NOTARY PUBLIC

ECTOR COUNTY, STATE OF TEXAS