

SAP GOAL AND MEASURES

ACADEMICS

District Growth Areas:

- Ensuring the continued development of curriculum across all content areas fidelity and uniformity across the district
- Support a common assessment system to measure student learning
- Supporting staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- Support universal preschool program

School Growth Areas:

- Ensuring the continued development of curriculum across all content areas fidelity and uniformity across the district
- Support a common assessment system to measure student learning
- Supporting staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- Support universal preschool program

HUMAN CAPITAL

District Growth Areas:

- Recruit highly qualified staff
- Professional Development will be imbedded and driven by staff or demonstrated student need

School Growth Areas:

- Recruit highly qualified staff
- Professional Development will be imbedded and driven by staff or demonstrated student need
- 0
- 0

OPERATIONS

District Growth Areas:

- Supporting technology with the available funding
- Support the integrated use of technology in all schools
- Support Business Management Services

School Growth Areas:

- Supporting technology with the available funding
- Support the integrated use of technology in all schools
- Support Business Management Services
- 0

CULTURE AND CLIMATE

District Growth Areas:

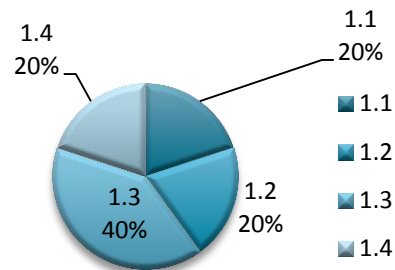
- Support continued integration of PBIS in all schools
- Increase parent involvement and feedback residency issues
- Addressing student/family transiency and illegal residency issues

School Growth Areas:

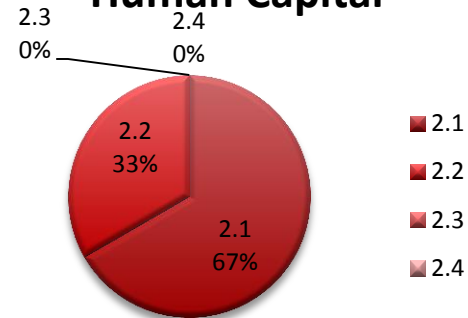
- Support continued integration of PBIS in all schools
- Increase parent involvement and feedback residency issues
- Addressing student/family transiency and illegal residency issues
- 0

Monthly Statistics Report

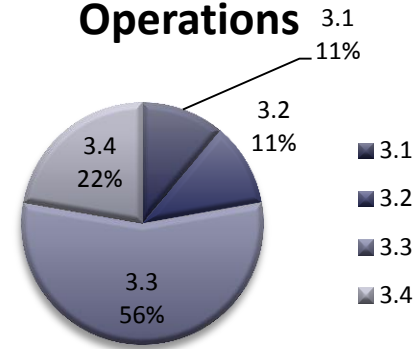
Academics



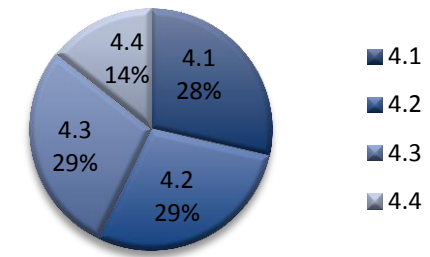
Human Capital



Operations



Culture & Climate



Strategic Plan



Indicator	1.1	1.2	1.3	1.4	Date Completed	Academics
Academics	✓	✓	✓	✓		Attended all end of year ceremonies, events, athletic events, concerts, move up days, graduation, etc
			✓			Attended Academic Committee meeting
						Reviewed NWEA MAP data for projected growth goals

Indicator	2.1	2.2	2.3	2.4	Date Completed	Human Capital
Human Capital	✓	✓				Met with each teacher individually to review the year and determine support needed for 15-16 SY
	✓					Hired new Human Resource Coordinator
	✓					All Summer School staffing identified and placed on appointment list
	✓	✓				Met with Generation Ready to review professional development plan for 15-16 SY
	✓					Held Secretaries Negotiations Meeting
	✓					Finalized DAA Contract

Indicator	3.1	3.2	3.3	3.4	Date Completed	Operations
Operations	✓	✓	✓			Attended Operation Committee meeting
			✓			Held Food Service Meeting
				✓		Attended CAPSS BOD meeting
				✓		Conducted SCASA BOD Meeting
			✓			Reviewed IDEA Grant Allocation Funding
			✓			Revised Bus Contract to include cameras
			✓			reviewed OCR Plan of Corrective Action

Indicator	4.1	4.2	4.3	4.4	Date Completed	Culture and Climate
Culture and Climate	✓	✓	✓			Attended Culture/Climate Committee Meeting
				✓		Attended Human Relations Club Planning Meeting
	✓	✓	✓			Completed student, staff and parent Culture/Climate Surveys