

2024-2025				
Estimated Fund 150 Carryover Budget				
School	1000 Balance 6/3	2000 Balance 6/3	4000 Balance 6/3	Total Carryover
Evergreen	\$ 13,396	\$ 2,432	\$ -	\$ 15,827
Fort Vannoy	\$ 12,153	\$ 429	\$ -	\$ 12,582
Fruitdale	\$ 11,991	\$ 819	\$ -	\$ 12,809
Madrona	\$ (2,682)	\$ 2,295	\$ -	\$ (387)
Manzanita	\$ 7,720	\$ 9,048	\$ -	\$ 16,768
Williams	\$ 982	\$ 2,080	\$ -	\$ 3,063
Applegate	\$ 4,028	\$ 2,971		\$ 6,999
Fleming	\$ 9,024	\$ (2,362)	\$ -	\$ 6,662
Lincoln Savage	\$ (651)	\$ 9,000	\$ -	\$ 8,348
Lorna Byrne	\$ 7,223	\$ 2,109	\$ -	\$ 9,333
Illinois Valley	\$ 31,962	\$ 8,143	\$ -	\$ 40,105
Illinois Valley - CoCurr	\$ 14,441	\$ -	\$ -	\$ 14,441
North Valley	\$ 22,819	\$ 19,336	\$ -	\$ 42,156
North Valley - CoCurr	\$ 49,669	\$ -	\$ -	\$ 49,669
Hidden Valley	\$ 52,592	\$ 8,559	\$ -	\$ 61,151
Hidden Valley - CoCurr	\$ 60,837	\$ -	\$ -	\$ 60,837
SOSA	\$ 18,079	\$ (5,779)	\$ -	\$ 12,300
Business Svcs	\$ -	\$ 46,463	\$ -	\$ 46,463
Super Ind Svcs		\$ 21,266	\$ -	\$ 21,266
Curriculum	\$ 534,353	\$ 61,063	\$ -	\$ 595,416
SPED Svcs		\$ -	\$ -	\$ -
Vehicle Main		\$ 2,208	\$ -	\$ 2,208
Technology		\$ -	\$ -	\$ -
HR - incentive/pd		\$ 70,590	\$ -	\$ 70,590
alt ed	\$ -	\$ -	\$ -	\$ -
Total	\$ 847,937	\$ 260,669	\$ -	\$ 1,108,606