

E-Rate Funding 2020 (SISD FY 20-21)				
Campus	Total Project Cost	2020 Available Funds	E-Rate Portion	District Portion
Admin	\$50,654.71	\$0.00	\$22,232.00	\$28,422.71
Central	\$49,901.30	\$46,553.31	\$34,930.91	\$14,970.39
Chamberlin	\$57,527.30	\$55,017.74	\$40,269.11	\$17,258.19
Hook	\$40,644.91	\$62,121.85	\$28,451.44	\$12,193.47
Giblert	\$51,725.45	\$75,202.87	\$36,207.82	\$15,517.64
HJH	\$60,602.72	\$60,372.58	\$42,421.90	\$18,180.82
SHS	\$178,504.00	\$124,953.26	\$124,952.80	\$53,551.20
VST Service	\$13,178.64	NA	NA	\$13,178.64
Sub Total	\$502,739.03	\$424,221.61	\$329,465.98	\$173,273.05
E-Rate Funding 2021-2025 (SISD FY 20-21)				
Campus	Total Project Cost	2021 Available Funds	E-Rate Portion	District Portion
Admin	\$0.00	\$0.00	\$0.00	\$0.00
Central	\$0.00	\$71,309.00	\$0.00	\$0.00
Chamberlin	\$0.00	\$86,840.00	\$0.00	\$0.00
Hook	\$0.00	\$96,359.00	\$0.00	\$0.00
Giblert	\$0.00	\$98,530.00	\$0.00	\$0.00
HJH	\$0.00	\$89,345.00	\$0.00	\$0.00
SHS	\$61,274.47	\$175,016.00	\$42,892.13	\$18,382.34
VST Service	\$1,715.69	NA	NA	\$1,715.69
Sub Total	\$62,990.16	\$617,399.00	\$42,892.13	\$20,098.03
Total	\$565,729.18	\$1,041,620.61	\$372,358.11	\$193,371.08

E-Rate Funding 2020 (SISD FY 20-21)				
Campus	Total Project Cost	2020 Available Funds	E-Rate Portion	District Portion
Admin	\$50,654.71	\$0.00	\$22,232.00	\$28,422.71
Central	\$49,901.30	\$46,553.31	\$34,930.91	\$14,970.39
Chamberlin	\$57,527.30	\$55,017.74	\$40,269.11	\$17,258.19
Hook	\$40,644.91	\$62,121.85	\$28,451.44	\$12,193.47
Giblert	\$51,725.45	\$75,202.87	\$36,207.82	\$15,517.64
HJH	\$60,602.72	\$60,372.58	\$42,421.90	\$18,180.82
SHS	\$239,778.47	\$124,953.26	\$124,953.26	\$114,825.21
VST Service	\$13,178.66	NA	NA	\$13,178.66
Total	\$564,013.52	\$424,221.61	\$329,466.44	\$234,547.08

Savings for spreading the purchase out over two E-Rate Cycles				\$41,176.00
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