

## SUMMARY

### Items previously listed on the 2004 Bond list

Priority	Bases	Amount
I	These projects are scheduled based on <i>Safety/Security/Access and System Assurance Level : Critical</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.	\$938,300
II	These projects are scheduled based on <i>Cost Avoidance, Facility Functionality, Districts Standardization and System Assurance Level : Essential</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.	\$1,050,200
III	These projects are scheduled based on <i>Facility Modifications, Cosmetic, Districts Standardization and System Assurance Level : Life Cycle</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.	\$614,400
M&O	These projects are to be completed in house with District staff. Funds will be allocated for materials and added seasonal labor as needed.	\$169,650
<b>Total All Projects</b>		<b>\$2,772,550</b>

Project Type	Costs	
Marker Boards	\$265,000	9.6%
Playgrounds *	\$341,900	12.3%
HVAC	\$1,081,600	39.0%
Roadway, walks, parking lots	\$263,500	9.5%
Painting	\$121,900	4.4%
Doors, Windows	\$88,200	3.2%
Security, Fire	\$45,450	1.6%
ADA **	\$15,000	0.5%
Flooring	\$211,800	7.6%
Ceiling	\$88,500	3.2%
Grounds, Fencing, Drainage	\$157,700	5.7%
Other Misc	\$92,000	3.3%
<b>Total All Projects</b>	<b>\$2,772,550</b>	<b>100%</b>

\*\* This identifies cost to ADA on the list currently. Additional items exist through out the district including significant hardware and signage at KHS (\$35,000)

\*Playground equipment and boarders are included in Priority II, however they do meet criteria in Priority I. Accessibility and safety are concerns at this time as they do not meet current CPSC or ASTM guidelines but did when installed. Considering proposed time frame for Priority II, playgrounds can be maintained at their current level without further compromising safety. The district will be better served in purchasing decisions and investigating products utilizing this time frame.

Campus	Items previously listed on the 2004 Bond list	M&O
These projects are to be completed in house with District staff. Funds will be allocated for materials and added seasonal labor as needed.		
KHES	The 2x2 ceiling tiles in the cafeteria are sagging.	\$2,000
PGES	Replace ceiling grid over kitchen area damaged by roof leaks.	\$2,000
KHS	Replace ceiling grid in the utility room of the kitchen area. This ceiling grid in this room is rusting. Washing machines are located in this room.	\$500
FRHS	Repair panic hardware on the interior corridor doors and Band hall doors.	\$12,000
FES	Install new door hardware to exit door in the classroom A-6. The door has been dead bolted and is a required exit door for egress.	\$600
CTIS	Add fencing between gym and 1st classroom wing.	\$1,000
KMS	Replace chain link fencing around the ball fields.	\$4,500
FRHS	Add fencing around Bleachers	\$6,600
FRHS	Add railing around existing parking lot	\$8,500
PGES	Replace faucets at bathrooms.	\$4,100
PES	Repair/replace faucets and countertops at washrooms.	\$7,300
NRES	Add sidewalk at North portion of property.	\$6,800
WRES	Pour sidewalks from doors to the Fire lane.	\$1,500
WRES	Provide sidewalks and ramps to the playground areas.	\$2,000
HES	Sidewalk from school to Thompson Road requires walking traffic to walk on entry drive areas. Approximate distance of 40 yards.	Not funded
KMS	Repair existing walkways	\$1,600
KHES	Demo sidewalk at the Northeast corner of the building, which does not meet code requirements.	\$2,500
FES	Post additional exit signs in the Cafeteria.	\$250
PGES	Add Interior emergency lighting.	\$2,000
FES	Provide a defined route to the main entrance from the handicap spaces to the building.	\$400
WRES	Paint interior corridors and classrooms. Maintenance has completed corridors.	\$1,000
HES	Paint exterior trim and downspouts and Cls Rms	\$10,000
KHES	Paint trim at side and entrance of school.	\$6,500
PES	Paint exterior building trim.	\$2,500
PGES	Paint outside trim at roof line.	\$2,500
SGES	Re-paint hollow metal door frames in corridors.	\$1,000
PGES	Paint classrooms and corridors	\$70,000
FHMS	Paint outside Trim	\$7,500
FRHS	Re-paint hollow metal door frames in corridors.	\$1,000
KHS	Re-paint hollow metal door frames in corridors in older classroom section of the building.	\$1,500

**Total All Projects**

**\$169,650**

Campus	Items previously listed on the 2004 Bond list	I
These projects are scheduled based on <i>Safety/Security/Access and System Assurance Level : Critical</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.		
FES	Provide access to stage area. "ADA"	\$2,000
HES	Make water fountains ADA compliant.	\$1,000
PGES	Upgrade water fountains to meet ADA requirements.	\$1,000
SGES	Upgrade water fountains to meet ADA requirements	\$3,000
CTIS	Upgrade water fountains to meet ADA requirements	\$3,000
FHMS	Upgrade water fountains to meet ADA requirements	\$4,000
FES	Water fountain in Hallway B does not meet ADA requirements for height.	\$1,000
FES	Add Doors to toilet room areas in 6 Classrooms.	\$9,000
HES	/Replace divider wall between cafeteria and gym.	\$15,000
WRES	Add doors at hand wash stations.	\$12,000
PES	Add doors at hand wash stations.	\$12,000
WRES	Add drainage system for front of building.	\$32,000
KMS	Repair drainage issue in front of main entry area along N. College Street.	\$50,000
FES	Replace roof top units. Three of these units are 17 years old and three additional units are 20+ years old. (Six RTU's total)	\$48,000
PES	Repair and replace HVAC equipment/controls.	\$180,000
PGES	Repair & Replace HVAC controls and equipment.	\$96,000
PGES	Replace roof top units for administrative area. Age of unit is approximately 15 years. Useful life of unit is 9 to 12 years.	\$33,000
SGES	Repair/Replace HVAC controls and equipment issues.	\$152,000
FHMS	Install separate roof top unit for Computer labs.	\$40,000
KHS	Replace roof top units for KHS field house	\$51,600
PGES	Replace flooring in Gymnasium with VCT.	\$8,000
SGES	Replace flooring in Gymnasium	\$8,000
KHS	Resurface track	\$110,000
BCIS	Replace bleachers in gym. * Nature of this item could qualify for bond. Need is considered urgent and included here.	Not funded
KMS	Remove the grandstands press box at main competition field.	\$5,000

Campus	Items previously listed on the 2004 Bond list	I
These projects are scheduled based on <i>Safety/Security/Access and System Assurance Level : Critical</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.		
WRES	Repair transformer pad behind kitchen which has lifted due to ground movement.	\$3,500
PGES	Update existing security/fire alarm system.	\$8,700
WRES	Provide parking lot light poles at back of building to provide adequate light at night.	\$6,000
SGES	Provide additional light coverage at back parking lot adjacent to park	\$6,000
KMS	Update security alarm system.	\$15,000
KHS	Add lighting behind field house	\$7,500
HMS	Paint Lockers in boys dressing room	\$7,500
ISMS	Paint Lockers in boys dressing room	\$7,500

**Total All Projects**

**\$938,300**

Campus	Items previously listed on the 2004 Bond list	II
These projects are scheduled based on <i>Cost Avoidance, Facility Functionality, Districts Standardization and System Assurance Level : Essential</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.		
FES	Replace chalkboards with marker boards.	\$34,000
KHES	Replace chalkboards with marker boards.	\$22,000
PES	Replace chalkboards with marker boards.	\$22,000
HES	Replace chalkboards with marker boards.	\$22,000
PGES	Replace chalkboards with marker boards.	\$22,000
SGES	Replace chalkboards with marker boards.	\$37,000
WRES	Replace chalkboards with marker boards.	\$34,000
CTIS	Replace chalkboards with marker boards.	\$31,000
KHS	Replace chalkboards with marker boards.	\$41,000
FES	Replace divider wall between cafeteria and auditorium.	\$11,300
PES	Demo old divider doors	\$5,000
WRES	Replace divider wall between cafeteria and Auditorium	\$11,300
WRES	Replace original HVAC roof top units	\$113,000
FHMS	Replace two chiller units and two roof top units.	\$254,000
KHES	Carpet at the stage treads, risers, and platform is worn and has seams unraveling.	\$3,000
KHS	Resurface rubber topping at practice gym floor	\$12,200
FHMS	Replace gutters	\$23,500
KHES	Replace playground borders and equipment.	\$60,000
PES	Replace playground equipment.	\$60,000
WRES	Replace playground borders.	\$7,000
FES	Replace playground borders/equipment. (2 Locations)	\$60,000
NRES	Replace playground borders.	\$7,400
PGES	Replace playground equipment and pour ramping for accessibility.	\$56,000
SGES	Replace playground equipment	\$25,000
WLES	Replace playground equipment.	\$60,000
BCIS	Replace playground borders	\$6,500
FES	Repair asphalt parking lot paving.	\$10,000

Total All Projects

\$1,050,200



Campus	Items previously listed on the 2004 Bond list	III
These projects are scheduled based on <i>Facility Modifications, Cosmetic, Districts Standardization and System Assurance Level : Life Cycle</i> . HVAC projects in this category will be scheduled with bond approved roofing projects.		
FES	Install 2x2 grid and ceiling tile in corridors.	
PES	Install 2x2 grid and ceiling tile in corridors.	\$42,000
FES	Irrigate play fields.	\$42,000
FES	Reroute flow of storm drainage from building and parking lot away from the lower playground area.	\$7,500
HES	Irrigate Playground	Not funded
KHES	Irrigate the play fields.	\$5,200
PES	Repair site drainage issues.	\$7,500
WLES	Install French drain around backside of the building, which has heavy ponding of water along back of building in the courtyard area.	\$10,200
BCIS	Irrigate play field	\$13,000
BCIS	Install barriers to separate fields and streets.	\$6,500
FHMS	Repair drainage issues.	\$5,200
HES	Repair and Replace HVAC Controls. Current temperature controls do not allow for individual classroom control.	Not funded
KMS	Repair/Replace roof top units and controls.	\$45,000
HES	Replace gym flooring.	\$69,000
PES	Repair auditorium seating and stage flooring.	\$8,000
FRHS	Resurface Track	\$7,600
PES	Add a window in the secretary's office.	\$55,000
PES	Add soundboard to both gymnasiums.	\$1,200
PES	Add auditorium audio system.	\$4,800
PGES	Install mini blinds for Cafetorium	\$10,500
WRES	Replace windows at offices/storefronts.	\$2,400
BCIS	Address furniture needs.	\$6,200
CTIS	Replacing lighting in main hallway.	Not funded
FES	Enlarge concrete pads for dumpsters. The existing dumpster pad only supports two trash/recycle dumpsters. The school is currently using four.	\$27,000
BCIS	Repairs to Phillip Drive	\$18,600
KHS	Repave road to Field House and baseball field	\$157,000
FES	Install tack strips along corridor walls.	\$60,000
		\$3,000

Total All Projects

\$614,400