

## Waitlist Solutions

Updated July 27

### Situation Summary

Currently, several students remain on the 2021-22 waiting list. Historically, families will not wait for placement indefinitely. Students on the waiting list with siblings enrolled at CCS receive priority. When students on the waiting list do not receive placement, they often withdraw their enrollment applications, including siblings' applications.

The following charts outline potential steps to allow more students to enroll at CCS. An additional general education support staff position and several Reading Corps and Math Corps personnel will enable the school to honor our commitment to a personalized education experience and a lower staff to student ratio. Input from primary teaching staff has been positive and can be summarized at the July 29 meeting. PLEASE NOTE: STEP TWO chart includes every student currently on the waiting list for informational purposes. This is NOT a request of BOE to approve all students on the waiting list.

### STEP ONE

Admit students with siblings enrolled.

Number and Grade	Impact on Grade Level	Impact on Classroom Total	Per Pupil Funding
Add 4 students K: 2 2nd: 1 3rd: 1	K: 22 2nd : 21 3rd : 21	K: 22 2nd: 21 3rd: 18	+ \$28,000.00

Students not admitted, and siblings withdraw applications.

Number and Grade	Per Pupil Funding
Lose 7 students 1st: 1      5th: 1 3rd: 1      6th: 1 4th: 2      8th: 1	- \$49,000.00

**STEP TWO**

Admit remaining students according to placement on waiting list. (Call # = order in which calls to families will be made)

Students Offered Enrollment	Impact on Grade Level	Impact on Classroom Total	Per Pupil Funding	Cumulative PPFunding
Call 1	K: 23	K: 23	+ \$7,000	+ \$35,000
Call 2	K: 24 1st: 21	K: 24 1st: 21	+ \$14,000	+ \$49,000
Call 3	2nd: 22	2nd: 22	+ \$7,000	+ \$56,000
Call 4	1st: 22	1st: 22	+ \$7,000	+ \$63,000
Call 5	2nd: 23 3rd: 22	2nd: 23 3rd: 19	+ \$14,000	+ \$77,000
Call 6	1st: 23 3rd: 23	1st: 23 3rd: 20	+ \$14,000	+ \$91,000
Call 7	K: 25	K: 25	+ \$7,000	+ \$98,000

Additional general education support staff position = \$16,400 (*Step 1; PERA, short-term disability, life insurance not included*)