

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
b. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

Fiscal Year 2023-2024
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM M YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-109
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 24154 (Program of Adm.)
Name Title II Teacher/Principal Training
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
x MAINTENANCE

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Colton McClanahan TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for Professional Development and summary rows for SUB TOTAL, INDIRECT COST, and TOTAL.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 5/7/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Includes justification text: Per PED Guidance moving PD to 2200

SCHOOL DISTRICT CERTIFICATION and SDE APPROVAL sections with fields for SUPERINTENDENT, FISCAL OFFICER, ANALYST, PROGRAM DIRECTOR, and AGENCY SPPORT/SCHOOL BUD. with DATE fields.