



March 23, 2012

Aubrey ISD
Dr. James Monaco
415 West Tisdale
Aubrey, TX 76227

Re: AlphaBEST Education, Inc.

Dear Dr. Monaco:

Pursuant to our agreement for the 2011-2012 school year, we have tracked enrollments by month and calculated revenue share at \$3 per week for 5 day enrollments and \$2 per week for 3 day enrollments and have paid the greater of the revenue share or \$1,000 each month.

I have enclosed a summary of enrollments at Brockett and Monaco by month for your review. Note that we have exceeded the \$1,000 benchmark only once due to a 5 week month. Conversely, we fall extremely short of that benchmark during months students are out of school.

It is my understanding both parents and students are pleased with the AlphaBEST program, and it is our desire to continue to operate within Aubrey ISD. I would like to propose we use this same model for the 2012-2013 school year, with the exception of those months students are not in school for a minimum of 4 weeks.

AlphaBEST is raising the weekly tuition for next school year by \$5 to offset our facility costs, staff wage increases, and technology offerings. This will be the first tuition increase at Aubrey ISD, and we are still well within competitor rates.

AlphaBEST values its' partnership with Aubrey ISD and looks forward to providing quality extended day programming to families and students in your community!

Best regards,
Melissa Harper
Director of Business and Finance

Cc: Denise Debaugh, John Putnam

