

Capital Expenditure Request For School Year: 2023 - 2024

00045 Status: Active
BELTON ISD
DBA:
400 N WALL
BELTON, TX 76513-0269
County District Code: 014-903
ESC: 12 TDA Region: 2

Comments to Contracting Entity


06/06/2024 JW
The request for a capital expenditure is approved.

Proper procurement is required and will be verified during an Administrative Review. The Contracting Entity is hereby responsible to ensure that the appropriate allocation is applied, and the item(s) purchased is/are utilized 100% for the Child Nutrition Program (CNP). If the procurement method and documentation are not in compliance, the state agency will issue a finding with possible fiscal action. The Contracting Entity must ensure that the appropriate allocation is applied if the item purchased is not utilized 100% for the CNP.

Note: Per ARM section 16, furnishing a "New Kitchens" is not an allowable cost.

If technical assistance is required, please reach out to the Educational Service Center.

Contact Information

| | | | |
|---|------------------------------|------------|-----------|
| | Salutation | First Name | Last Name |
| 1. Name: | Mr. <input type="text"/> | Chris | Teager |
| 2. Email Address:  | chris.teager@bisd.net | | |
| 3. Phone: | (520) 241-9130 | Ext: | Fax: |
| 4. Title: | Director Of School Nutrition | | |

Capital Expenditure Items

5. By Federal law, TDA must approve, in advance, any capital expenditures greater than or equal to \$5,000. Complete the fields below to submit your capital expenditure request to TDA.

Select 'Type of Item' from the drop-down list below. If item is not listed, select 'Other' and type a brief description in the line below 'Other'.

| | Item Location | Type of Item | Equipment Age | Quantity | Cost per Item | Total Cost | % Paid by Program Funds |
|----------------------------------|--------------------------|--|---|----------|---------------|---------------------|-------------------------|
| 1. | Southwest Elementary Sch | Serving line: Hot/Cold; St; <input type="text"/> | >10 years <input type="text"/> | 1 | \$151,249.00 | \$151,249.00 | 100% |
| 2. | | <input type="text"/> | N/A: no existing equipment <input type="text"/> | 0 | \$0.00 | \$0.00 | 0% |
| 3. | | <input type="text"/> | N/A: no existing equipment <input type="text"/> | 0 | \$0.00 | \$0.00 | 0% |
| 4. | | <input type="text"/> | N/A: no existing equipment <input type="text"/> | 0 | \$0.00 | \$0.00 | 0% |
| 5. | | <input type="text"/> | N/A: no existing equipment <input type="text"/> | 0 | \$0.00 | \$0.00 | 0% |
| Total Capital Expenditure | | | | | | \$151,249.00 | |

6. Comments:

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Attachments

Attach three quotes required for this purchase. If this capital expenditure request is part of a TDA-approved Excessive Fund Balance Plan, also attach the approved plan.

- [View](#)  Attached on: 6/5/2024 9:42:50 AM
- [View](#)  Attached on: 6/5/2024 9:39:22 AM
- [View](#)  Attached on: 6/5/2024 9:39:03 AM
- [View](#)  Attached on: 6/5/2024 9:38:54 AM

Attachment Count: 4