

12/11/2015
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**SET IN 2015 PAYABLE IN 2016
2016-2017 FISCAL YEAR**

Final Levy

2013 ADJUSTED

NET TAX CAPACITY \$32,351,339

2014 ADJUSTED

NET TAX CAPACITY \$33,082,346

ITEM	ACTUAL	MAXIMUM	MAXIMUM	COL D - COL C	SUGGESTED	SPREAD
	LEVY	LEVY LIMIT	LEVY LIMIT	LEVY LIMIT		
	SPREAD	AUTHORIZATION	AUTHORIZATION	INCREASE OR	LEVY	LEVY
	2014 PAY 2015	2014 PAY 2015	2015 PAY 2016	(DECREASE)	15 PAY 16	(DECREASE)
				2015 vs 2016		G MINUS C
RMV VOTER REFERENDUM	0.00	0.00	738,295.64	738,295.64	738,295.64	738,295.64
RMV VOTER ADJ	1,055.04	1,055.04	-10,515.67	-11,570.71	-10,515.67	-11,570.71
TOTAL GENERAL RMV VOTER	1,055.04	1,055.04	727,779.97	726,724.93	727,779.97	726,724.93
LOCAL OPTION REVENUE	1,734,823.46	1,734,823.46	1,739,096.41	4,272.95	1,739,096.41	4,272.95
EQUITY LEVY	589,185.33	589,185.33	552,081.08	-37,104.25	552,081.08	-37,104.25
TRANSITION	2,577.68	2,577.68	2,584.03	6.35	2,584.03	6.35
BOARD APPROVED REF	711,374.32	711,374.32	713,126.47	1,752.15	713,126.47	1,752.15
Local Option Adj			-52,515.84	-52,515.84	-52,515.84	-52,515.84
EquityAdj	45,858.71	45,858.71	-26,128.46	-71,987.17	-26,128.46	-71,987.17
Bd Apprv Ref Adj	579.43	579.43	-21,534.41	-22,113.84	-21,534.41	-22,113.84
TRANSITION ADJ	-3.64	-3.64	-119.08	-115.44	-119.08	-115.44
TOTAL GENERAL RMV OTHER	3,084,395.29	3,084,395.29	2,906,590.20	-177,805.09	2,906,590.20	-177,805.09
TOTAL GENERAL NTC GENED	106,759.42	106,759.42	99,247.04	-7,512.38	99,247.04	-7,512.38
OPERATING CAP LEVY	482,263.64	482,263.64	487,228.78	4,965.14	487,228.78	4,965.14
REEMPLOYMENT INS	27,776.26	27,776.26	30,000.00	2,223.74	20,147.04	-7,629.22
SAFE SCHOOLS	201,686.40	201,686.40	195,040.80	-6,645.60	195,040.80	-6,645.60
ICE ARENA	120,317.00	120,317.00	111,650.45	-8,666.55	111,650.45	-8,666.55
CAREER & TECHNICAL	115,837.05	115,837.05	151,179.43	35,342.38	151,179.43	35,342.38
HEALTH AND SAFETY	0.00	1,050,675.18	0.00	-1,050,675.18	0.00	0.00
LTFM (New)	278,973.84	278,973.84	582,927.78	303,953.94	582,927.78	303,953.94
BUILDING LEASES	326,678.00	326,678.00	335,613.00	8,935.00	335,613.00	8,935.00
TREE GROWTH	1,196.38	1,319.13	1,319.13	0.00	1,319.13	122.75
OPERATING CAP ADJ	4,638.10	4,638.10	5,044.96	406.86	5,044.96	406.86
REEMPLOYMENTADJ	0.00	0.00	-9,457.45	-9,457.45	-9,457.45	-9,457.45
SAFE SCHOOLS ADJ	-5,965.50	-5,965.50	-2,284.50	3,681.00	-2,284.50	3,681.00
Career and Tech Adj			2,696.50	2,696.50	2,696.50	2,696.50
Health Safety Adj			1,467,167.18	1,467,167.18	420,000.00	420,000.00
DEFERRED MAINT ADJ	5,821.34	5,821.34	0.19	-5,821.15	0.19	-5,821.15
LEASE LEVY ADJ	7,763.25	7,763.25	-14,102.00	-21,865.25	-14,102.00	-21,865.25
ABATEMENT AID ADJ	775.63	775.63	0.00	-775.63	0.00	-775.63
TOTAL GENERAL NTC OTHER JZX	1,567,761.39	2,618,559.32	3,344,024.25	725,464.93	2,287,004.11	719,242.72
COMMUNITY ED NTC OTHER	264,238.70	264,238.70	264,238.70	0.00	264,238.70	0.00
EARLY CHILDHOOD	121,920.87	121,920.87	112,456.82	-9,464.05	112,456.82	-9,464.05
HOME VISIT	6,001.60	6,001.60	6,048.00	46.40	6,048.00	46.40
SCHOOL AGE CARE	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00
ECFE ADJ	-1,327.16	-1,327.16	-211.90	1,115.26	-211.90	1,115.26
Home Visit Adj	248.37	248.37	96.00	-152.37	96.00	-152.37
TOTAL COMMUNITY SERVICE	406,082.38	406,082.38	397,627.62	-8,454.76	397,627.62	-8,454.76
GEN DEBT VOTER	3,647,280.00	3,647,280.00	3,409,350.00	-237,930.00	3,409,350.00	-237,930.00
LESS: EXCESS BALANCE	-238,986.33	-238,986.33	-502,347.64	-263,361.31	-502,347.64	-263,361.31
GDS Adj	3,286.85	3,286.85	-0.01	-3,286.86	-0.01	-3,286.86
TOTAL GEN DEBT VOTER JZNX	3,411,580.52	3,411,580.52	2,907,002.35	-504,578.17	2,907,002.35	-504,578.17
OPEB DEBT OTHER	566,832.00	566,832.00	560,269.50	-6,562.50	560,269.50	-6,562.50
OPEB Debt Excess	524.99	524.99	-19,988.19	-20,513.18	-19,988.19	-20,513.18
TOTAL OPEB DEBT OTHER	567,356.99	567,356.99	540,281.31	-27,075.68	540,281.31	-27,075.68
GRAND TOTAL ALL FUNDS	9,144,991.03	10,195,788.96	10,922,552.74	726,763.78	9,865,532.60	720,541.57

PERCENTAGE INCREASE (DECREASE) IN LEVY

7.88%