

I. COMPUTATION OF 2023 PAYABLE 2024 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	3,303,364.51	346,207.16	N/A			3,649,571.67
GEN-RMV OTHER-EXEMP	2,609,649.04	97,810.64	N/A			2,707,459.68
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	3,285,300.82	6,240.33-	2,223.16			3,281,283.65
TOTAL GENERAL	9,198,314.37	437,777.47	2,223.16			9,638,315.00
COM SERV-EXEMP	402,023.77	39,759.21	112.26			441,895.24
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP	2,299,435.42	125,311.75-	900.50			2,175,024.17
TOTAL DEBT SERV	2,299,435.42	125,311.75-	900.50			2,175,024.17
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	11,899,773.56	352,224.93	3,235.92			12,255,234.41

II. COMPARISON OF 2022 PAYABLE 2023 LEVY LIMITATION WITH 2023 PAYABLE 2024 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2022 PAY 2023 LIMITATION	2023 PAY 2024 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,053,875.23	9,638,315.00	584,439.77	6.46
COMMUNITY SERVICE	435,224.08	441,895.24	6,671.16	1.53
GENERAL DEBT SERVICE	2,244,954.61	2,175,024.17	69,930.44-	3.12-
OPEB DEBT SERVICE				
TOTAL	11,734,053.92	12,255,234.41	521,180.49	4.44

III. COMPARISON OF 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,053,875.23			
COMMUNITY SERVICE	435,224.08			
GENERAL DEBT SERVICE	2,244,954.61			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	11,734,053.92			