

		2013-14	2013-14	2013-14	2014-2015	Account Level
FND	T FC OBJ SO ORG F PI OBJ	Original Bud	Revised Budg	FY Activity	Proposed Budget	Description
00	NO FUNCTION					
240	R 00 57-- -- -- - -- --	REVENUE-LOCAL & INTERMED	160,600	160,600	139,722	170,132
240	R 00 58-- -- -- - -- --	STATE PROGRAM REVENUES	8,069	8,069	12,322	8,069
240	R 00 59-- -- -- - -- --	FEDERAL PROGRAM REVENUES	1,223,591	1,223,591	1,082,265	1,363,583
240	R 00 ---- -- -- - -- --	NO FUNCTION	1,392,260	1,392,260	1,234,309	1,541,784
240	R -- ---- -- -- - -- --	Revenue	1,392,260	1,392,260	1,234,309	1,541,784
35	FOOD SERVICE					
240	E 35 61-- -- -- - -- --	PAYROLL COSTS-TEACHERS & OTHER	472,411	472,411	419,553	478,110
240	E 35 62-- -- -- - -- --	PURCHASE & CONTRACTED SVS	219,813	229,813	205,915	219,813
240	E 35 63-- -- -- - -- --	SUPPLIES AND MATERIALS	670,744	660,744	364,154	675,744
240	E 35 64-- -- -- - -- --	OTHER OPERATING EXPENSES	10,000	10,000	3,165	10,200
240	E 35 ---- -- -- - -- --	FOOD SERVICE	1,372,968	1,372,968	992,787	1,383,867
51	PLANT MAINTENANCE & OPERATION					
240	E 51 62-- -- -- - -- --	PURCHASE & CONTRACTED SVS			106	95
240	E 51 ---- -- -- - -- --	PLANT MAINTENANCE & OPERATION			106	95
240	E -- ---- -- -- - -- --	Expense	1,372,968	1,372,968	992,893	1,383,962
240	- -- ---- -- -- - -- --	FOOD SERVICE	19,292	19,292	241,416	157,822
Grand Revenue Totals		1,392,260	1,392,260	1,234,309	1,541,784	
Grand Expense Totals		1,372,968	1,372,968	992,893	1,383,962	
Grand Totals		19,292	19,292	241,416	157,822	
		Profit	Profit	Profit	Profit	

Number of Accounts: 61

***** End of report *****