

## Executive Summary

WSISD NMOW - Building B - PR 07 - Change Order Summary

White Settlement ISD

Estimate Date: 11/17/2025

Location: White Settlement, TX

Revised Completion Date: 8/15/2025 +54 Days

### Change Order Overview

A. BTC Change Order Amount:	\$2,799,883.00
B. White Settlement ISD Soft Costs (Architecture, FF&E, Testing Lab, Etc.)	\$290,000.00
<b>C. White Settlement ISD Estimated Cost (BTC Change Order + Soft Costs)</b>	<b>\$3,089,883.00</b>

### White Settlement ISD - WSISD NMOW - Building B - Summation of Bids for BTC Change Order

Estimate Date: 11/17/2025

Bid Date: 11/11/2025

Proposed Subcontractors	\$	1,872,144
Proposed Allowances	\$	662,500
Proposed General Conditions/Fee	\$	265,239
Proposed Change Order Total	\$	2,799,883
Accepted Alternates		No Alternates

**PROPOSED CHANGE ORDER TOTAL INCLUDING ACCEPTED ALTERNATES \$ 2,799,883**

00	General Conditions & Fee	
1	General Conditions	\$ 177,570
2	GL Insurance	\$ 14,839
3	Builder's Risk Insurance	\$ 6,160
4	Bonds	\$ 31,671
5	Fee	\$ 34,999

01	Allowances	
1	Owner Contingency	\$ 237,000
2	CM Contingency	\$ 100,000
3	Pier Reconciliation & Casing Allowance	\$ 50,000
4	Signage Allowance	\$ 5,500
5	Repair of Mary K Drive Allowance (Scope TBD)	\$ 270,000

<b>01A</b>	<b>Construction Facilities &amp; Temporary Services</b>	Summation of all Work Required for Package		<b>\$ 150,100</b>
	BTC (Fort Worth, TX)		\$ 150,100	

<b>03A</b>	<b>Cast-In-Place Concrete</b>	Summation of all Work Required for Package		<b>\$ 605,638</b>
	Sizelove (Euless, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 605,638	

<b>03B</b>	<b>Concrete Floor Finishing</b>	Summation of all Work Required for Package		<b>\$ 23,763</b>
	Final Touch Cleaning (Fort Worth, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 23,763	

<b>07A</b>	<b>Waterproofing</b>	Summation of all Work Required for Package		<b>\$ 24,796</b>
	GDA (Grand Prairie, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 24,796	

<b>08A</b>	<b>Doors, Frames, and Hardware</b>	Summation of all Work Required for Package		<b>\$ 18,569</b>
	Tex-Oma Builders Supply (Wichita Falls, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 18,569	

<b>08B</b>	<b>Door Installation</b>	Summation of all Work Required for Package		<b>\$ 3,500</b>
	BTC (Fort Worth, TX)	Includes Estimated Cost of Work	\$ 3,500	

<b>08C</b>	<b>Overhead Doors</b>	Summation of all Work Required for Package		<b>\$ 43,556</b>
	Tex-Oma Builders Supply (Overhead Door of Denison) (Denison, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 43,556	

<b>09K</b>	<b>Painting</b>	Summation of all Work Required for Package		<b>\$ 16,218</b>
	AP Painting (Fort Worth, TX)	Includes Estimated Cost of Work	\$ 16,218	

<b>10H</b>	<b>Fire Protection Specialties</b>	Summation of all Work Required for Package		<b>\$ 910</b>
	Spectrum Resource (Euless, TX)	Includes Estimated Cost of Work	\$ 910	

<b>10M</b>	<b>Other Specialties</b>	Summation of all Work Required for Package		<b>\$ 665</b>
	Spectrum Resource (Euless, TX)	Includes Estimated Cost of Work	\$ 665	

<b>13E</b>	<b>Metal Building Systems</b>	Summation of all Work Required for Package		<b>\$ 403,363</b>
	Red Dot Buildings OR M2 Steel Systems	Includes Estimated Cost of Work and BTC Supplement	\$ 403,363	

<b>23A</b>	<b>HVAC Systems</b>	Summation of all Work Required for Package		<b>\$ 85,755</b>
	John Cook & Associates OR Dallas Mechanical Group OR George Wayne Mechanical	Includes Estimated Cost of Work	\$ 85,755	

<b>23B</b>	<b>Test, Adjust, &amp; Balance</b>	Summation of all Work Required for Package		<b>\$ 2,563</b>
	Complete System Balance (Royse City, TX)	Includes Estimated Cost of Work	\$ 2,563	

<b>26A</b>	<b>Electrical Systems</b>	Summation of all Work Required for Package		<b>\$ 344,756</b>
	Double Eagle OR George Wayne Mechanical	Includes Estimated Cost of Work and BTC Supplement	\$ 344,756	

<b>27A</b>	<b>Structured Cabling</b>	Summation of all Work Required for Package		<b>\$ 15,572</b>
	Lynk Automation (Weatherford, TX)	Includes Estimated Cost of Work	\$ 15,572	

<b>27D</b>	<b>Emergency Responder Radio Enhancement System</b>	Summation of all Work Required for Package	None Shown	<b>\$ -</b>
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<b>28A</b>	<b>Electronic Safety &amp; Security</b>	Summation of all Work Required for Package		<b>\$ 24,854</b>
	Lynk Automation (Weatherford, TX)	Includes Estimated Cost of Work	\$ 24,854	

<b>28B</b>	<b>Fire Detection &amp; Alarm</b>	Summation of all Work Required for Package	<b>None Shown</b>	<b>\$ -</b>
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<b>31A</b>	<b>Earthwork</b>	Summation of all Work Required for Package		<b>\$ 136,579</b>
	Select Excavation (McKinney, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 136,579	

<b>31B</b>	<b>Termite Control</b>	Summation of all Work Required for Package		<b>\$ 1,320</b>
	Texoma Pest Management (Wichita Falls, TX)	Includes Estimated Cost of Work	\$ 1,320	

<b>32C</b>	<b>Pavement Markings</b>	Summation of all Work Required for Package		<b>\$ 9,668</b>
	ATC Lone Star Services (Haltom City, TX)	Includes Estimated Cost of Work and BTC Supplement	\$ 9,668	

<b>32E</b>	<b>Fences and Gates</b>	Summation of all Work Required for Package		<b>\$ (40,001)</b>
	Anchor Group (Dallas, TX)	Credit for Removed Building A Scope	\$ (40,001)	