



**Board of Trustees
Agenda Item**

Date:	February 2, 2026
Agenda Item	Budget Workshop
Policy Reference	CE (Legal/Local)
Strategic Goal	Fiscal Responsibility
Department	Finance Division

Recommendation

This presentation is informational, the purpose of which is to provide groundwork on the future adoption of the 2026-27 budget.

Summary

During this workshop we will discuss the following:

1. A review of the 2025-26 current year budget.
2. A timeline of the 2026-27 budget process
3. A discussion on matters related to employee benefits.

Rationale

Provide information to the Board to enable informed decision making during the budget adoption process.

Recommended by: Dr. Kristin Craft - Superintendent

Submitted by: Wesley Scott – Chief Financial Officer