

<b>Date:</b>	<b>February 2, 2026</b>
<b>Agenda Item</b>	<b>Budget Workshop</b>
<b>Policy Reference</b>	<b>CE (Legal/Local)</b>
<b>Strategic Goal</b>	<b>Fiscal Responsibility</b>
<b>Department</b>	<b>Finance Division</b>

Recommendation

This presentation is informational, the purpose of which is to provide groundwork on the future adoption of the 2026-27 budget.

Summary

During this workshop we will discuss the following:

1. A review of the 2025-26 current year budget.
2. A timeline of the 2026-27 budget process
3. A discussion on matters related to employee benefits.

Rationale

Provide information to the Board to enable informed decision making during the budget adoption process.

Recommended by: Dr. Kristin Craft - Superintendent

Submitted by: Wesley Scott – Chief Financial Officer