

FY 16 Original Budget  
FY 16 Tentative Amended Budget

Fund	FY16 Original Budget		
	Revenues	Expenses	Difference
10 - Educ.	10,412,444	10,774,349	(361,905)
11 - Lease	49,426	23,900	25,526
16 - L.Elliott	2,700	7,350	(4,650)
20 - O & M	868,704	597,307	271,397
30 - Debt Serv	695,771	653,462	42,309
40 - Transp	704,459	604,765	99,694
50 - Muni. Ret.	472,732	458,603	14,129
60 - Captl Proj	495,400	450,000	45,400
70 - Wrk Cash	49,376	49,000	376
80 - Tort	512,986	512,922	64
90 - Fire Prev.	50,026	34,000	16,026
Totals	14,314,024	14,165,658	148,366

Fund	FY16 Tentative Amended Budget		
	Revenues	Expenses	Difference
10 - Educ.	10,424,244	10,789,651	(365,407)
11 - Lease	49,426	23,900	25,526
16 - L.Elliott	2,700	7,350	(4,650)
20 - O & M	868,704	597,307	271,397
30 - Debt Serv	695,771	653,462	42,309
40 - Transp	704,459	604,765	99,694
50 - Muni. Ret.	472,732	480,032	(7,300)
60 - Captl Proj	495,400	415,000	80,400
70 - Wrk Cash	49,376	49,000	376
80 - Tort	512,986	512,922	64
90 - Fire Prev.	50,026	34,000	16,026
Totals	14,325,824	14,167,389	158,435

**TOTAL**

Expense	Revenue	FY16 Final Amended Budget			Expense
		Revenues	Expenses	Difference	
-\$15,302	\$11,800	10,424,244	10,789,651	(365,407)	
		49,426	23,900	25,526	
		2,700	7,350	(4,650)	
		868,704	597,307	271,397	
		695,771	653,462	42,309	
		704,459	604,765	99,694	
-\$21,429		472,732	480,032	(7,300)	
\$35,000		495,400	445,000	50,400	-\$30,000
		49,376	49,000	376	
		512,986	512,922	64	
		50,026	34,000	16,026	
		14,325,824	14,197,389	128,435	
-\$1,731	\$11,800				