

# Transportation at SWTJC

<b>Current Fleet</b>		<u>Number</u>	<u>Average Age</u>	<u>Employees</u>	The charge per mile to departments is \$0.555  If an employee uses his own vehicle to travel the reimbursement rate is the State of Texas rate per the Comptroller (currently \$0.555).
	Automobiles	28	8 years	2 Full Time Employees	
	Vans	4	6 years	22 Work/Study Students	
	MiniVans	4	5.8 years	1 Part-Time Employee	
	Buses	3	12 years		
	SUVs	3	14.6 years		
	Trucks	12	10.5 years		

Rented Vehicles	539 days	1,552 days	1,883 days	2,386 days	1,896 days	1,749 days
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	<u>2012</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	
	(partial year)						
<b>Income</b>							
<b>Expenses</b>							
From using departments	\$98,375	\$175,140	\$220,080	\$240,086	\$303,856	\$208,296	
Salaries and Benefits	\$79,934	\$82,243	\$80,596	\$86,788	\$107,567	\$113,626	29%
Administrative	\$1,866	\$5,375	\$4,767	\$5,811	\$10,983	\$3,165	1%
Rental	\$20,229	\$53,563	\$64,954	\$82,303	\$65,418	\$60,355	15%
Repairs	\$35,663	\$45,871	\$46,303	\$27,341	\$43,472	\$51,670	13%
Fuel and Oil	\$113,261	\$133,652	\$192,235	\$96,173	\$139,994	\$160,843	41%
Total Expenses	\$250,954	\$320,704	\$388,855	\$298,416	\$367,434	\$389,660	
Total Cost for Transportation Dept	<u>(\$152,579)</u>	<u>(\$145,564)</u>	<u>(\$168,775)</u>	<u>(\$58,330)</u>	<u>(\$63,578)</u>	<u>(\$181,364)</u>	
# of New Cars	0	5	3	11	2	1	
Amount Spent	\$0	\$103,371	\$54,364	\$143,538	\$40,112	\$22,688	

**Interview with Department Head** Julio Castro is the Transportation Coordinator. He states that his biggest challenge is not having enough cars to fill all requests. The College bought one car in 2010 and one police car in 2011. SWTJC has a 10,000 gallon storage tank for gasoline and a 500 gallon storage tank for diesel. Fuel is bought by the Purchasing Agent. She gets 3 bids from local companies after 5pm for the next day delivery. She uses the lowest bid. The Coordinator's request is to get 5 new cars, 1 mini-van and 1 van. We also need to replace the Assoc. Dean's vehicles.

