

Transportation at SWTJC

Current Fleet

	Number	Average Age
Automobiles	28	8 years
Vans	4	6 years
MiniVans	4	5.8 years
Buses	3	12 years
SUVs	3	14.6 years
Trucks	12	10.5 years

Employees
2 Full Time Employees
22 Work/Study Students
1 Part-Time Employee

The charge per mile to departments is \$0.555

If an employee uses his own vehicle to travel the reimbursement rate is the State of Texas rate per the Comptroller (currently \$0.555).

Rented Vehicles	539 days	1,552 days	1,883 days	2,386 days	1,896 days	1,749 days
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		2012 (partial year)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Income Expenses	From using departments	\$98,375	\$175,140	\$220,080	\$240,086	\$303,856	\$208,296	
	Salaries and Benefits	\$79,934	\$82,243	\$80,596	\$86,788	\$107,567	\$113,626	29%
	Administrative	\$1,866	\$5,375	\$4,767	\$5,811	\$10,983	\$3,165	1%
	Rental	\$20,229	\$53,563	\$64,954	\$82,303	\$65,418	\$60,355	15%
	Repairs	\$35,663	\$45,871	\$46,303	\$27,341	\$43,472	\$51,670	13%
	Fuel and Oil	\$113,261	\$133,652	\$192,235	\$96,173	\$139,994	\$160,843	41%
	Total Expenses	\$250,954	\$320,704	\$388,855	\$298,416	\$367,434	\$389,660	
Total Cost for Transportation Dept		(\$152,579)	(\$145,564)	(\$168,775)	(\$58,330)	(\$63,578)	(\$181,364)	
# of New Cars		0	5	3	11	2	1	
Amount Spent		\$0	\$103,371	\$54,364	\$143,538	\$40,112	\$22,688	

Interview with Department Head

Julio Castro is the Transportation Coordinator. He states that his biggest challenge is not having enough cars to fill all requests. The College bought one car in 2010 and one police car in 2011. SWTJC has a 10,000 gallon storage tank for gasoline and a 500 gallon storage tank for diesel. Fuel is bought by the Purchasing Agent. She gets 3 bids from local companies after 5pm for the next day delivery. She uses the lowest bid. The Coordinator's request is to get 5 new cars, 1 mini-van and 1 van. We also need to replace the Assoc. Dean's vehicles.

