



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

4D. Action

Date: August 28, 2006

SUBJECT: REIMBURSEMENT AGREEMENT BETWEEN THE CITY OF FORT WORTH AND KELLER ISD FOR AN INTERIM TRAFFIC CONGESTION MITIGATION PROGRAM

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Reimbursement from City of Fort Worth

Background Information:

- In the attached agreement, the City of Fort Worth agrees to provide funding to pay all costs incurred for the bus transportation of students living inside a two-mile radius to the three new schools located in the northwest part of Keller ISD, Trinity Meadows Intermediate, Trinity Springs Middle, and Independence Elementary.
- The funding will continue until the completion of the improvements (construction of sidewalks and installation of a traffic control device) or until the cost of the bus service and fuel total \$120,000.00, whichever occurs first.

Administrative Considerations:

- The terms are outlined in the attached agreement.

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The administration recommends that the Board of Trustees approve the Reimbursement Agreement between the City of Fort Worth and the Keller Independent School District as presented.

Respectfully submitted,

James R. Veitenheimer
Superintendent