

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

February 28, 2018

SUBJECT: ADDITION TO THE SPECIAL REVENUE FUND

EXPLANATION: Listed below is the addition to the Special Revenue Fund. Approval of the Board of Directors is requested.

Org	General Journal#	Project Name	Amount
451	Budget Entry	We Teach CS	\$150,000.00
447	Budget Entry	Reading Excellence Team	\$60,000.00
401	Budget Entry	Expanding Access to Advanced Academics	\$100,000.00
673	BCR 11588	Headstart	\$1,787,600.00
674	BCR 11588	Headstart	\$19,847.00
301	BCR 11494	TCC Special Projects	\$330,115.00
		TOTAL	\$2,117,447.00

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approve the addition to the Special Revenue Fund.

Respectfully submitted,



Jeff Goldhorn
Executive Director