

2013-2014

Instructional Materials Allotment

SB 6

- 2011/12 & 2012/13
70% & 30%
- 2013/14 & 2014/15
50% & 50%
- \$2,050,240.49 (year 1 – '13/14)
- \$2,050,240.49 (year 2 – '14/15)

Current Balance

- 2013/14 Allotment:
\$2,050,240.49
- Carryover:
\$1,664,750.85
- Adjustments:
\$38,157.00
- Total Allotment:
\$3,753,148.34

Expenditures

- Requisitions
\$222,503.03
- Disbursements
\$210,749.45
- Allotment Used
\$433,252.48
- Allotment Remaining
\$3,319,895.86

Proclamation 2014

- Mathematics
 - Math, grades K – 8
 - Math (Spanish), grades K – 5
- Science
 - Science, grades K – 12
 - Science (Spanish), grades K – 5
- Technology Applications
 - Tech App's, grades K - 12

Proclamation 2015

■ Mathematics

- Algebra I
- Algebra II
- Geometry
- Precalculus
- Math Models
- Advanced Quantitative Reasoning
- Engineering Mathematics
- Statistics and Risk Management
- Mathematical Applications in Agriculture, Food and Natural Resources

■ Social Studies

- Social Studies, grades K – 8
- Social Studies (Spanish), grades K – 8
- U.S. History (since 1877)
- World History
- World Geography
- U.S. Government
- Economics
- Psychology
- Sociology

Proclamation 2015 – cont'd

■ Fine Arts

- Art, grades K – 12
- Music, grades K – 12
- Theatre, grades K – 12
- Dance, grades K – 12
- Music Studies, grades 9 – 12
- Musical Theatre, grades 9 – 12
- Technical Theatre, grades 9 - 12

■ Career & Technical Application

- Principles and Elements of Floral Design

IM Preview – Region XI

- Elementary Preview
 - Friday, October 18, 2013
- Secondary Preview
 - Friday, October 25, 2013

Concerns:

- Proclamations 2014 & 2015
- Limited Resources
- Increase in Student Populations (new schools)
- Classroom sets vs. One text per student
- Electronic access via on-line, interactive learning.

Questions?
