

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

December 1, 2003

Project:

Report No. 284

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: In construction documentation
Projected bid date December 2003

Project #2: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 99% complete
Estimated schedule to complete December 2003

Project #3: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: CM at Risk procuring sub-bids.

Project #4: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 80% complete
Estimated scheduled to complete by March 2004

Project #5: *Bowie Junior High Phase II*

Consultant/Architect: Johnson Seefeldt Architects

Project Scope – Phase II Mid-Tex Construction Co.

New Library

Classrooms

New Entrance

Administration Office

Project Status: Bid opened at \$2,334.00.00

Project #6: *Burnet Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations

Infrastructure Renovations

Building Code Upgrades

Classroom Additions

New Multipurpose Facility

Project Status: Consultant Agreement signed

Project to begin schematic design and scheduling

Project #7: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations

Infrastructure Renovations

Building Code Upgrades

Classroom Additions

New Multipurpose Facility

Project Status: Contract signed (\$2,371,175.00)

Construction in progress

Project #8: *New Early Education Center*

Consultant/Architect: Hunter Corral Associates

Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC

Project Status: Contract signed (\$4,421,740.00)

Overall construction is 65% complete

Scheduled to complete April 2004

Project #9: *Odessa High School Field House Renovations*

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Company, Inc.

Project Status: Construction complete

Project #10: ***Odessa High School Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Choir
Project Status: Master Plan 75% complete. Projected to Bid January 2004

Project #11: ***Permian High School Interior Renovations***
Consultant/Architect: Hunter Corral Associates
Project Scope: Gymnastics Gym and Interior Renovations
Project Status: Contract signed (\$267,138.00)
Construction complete

Project #12: ***Reagan Elementary Renovations***
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Overall construction is 95% complete
Completion date January 2004

Project #13: ***Sam Houston Elementary Renovations and Expansion***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Schematic design and scheduling in progress

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

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|------------------------------|------------------------|
| ➤ Insurance Adjuster | General Claims Service |
| ➤ Estimated Settlement | 5.3 Million |
| ➤ Depreciated payment amount | \$4,300,000 |

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: Misc. Roof Repairs

Consultant/Architect: Johnson Seefeldt Architects
Jay Bradford, AIA
Project Status: Contract signed (\$610,000.00)
Low Bidder: Midwest Roofing
Status: Over construction 90% complete

3. Safety and Accessibility Renovations at Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
Scope: Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.

4. Miscellaneous Construction Projects

➤ ***Ector Junior High – Phase III.a***
Consultant/Architect: Johnson Seefeldt Architect
Status: Contract signed (\$629,000.00)
Construction complete