



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

12C. Preview

Date: November 12, 2007

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund.

**ANTICIPATED
DATE FOR ACTION:** November 26, 2007

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- The budget amendments reflect corrections for coding errors and needs that were unforeseen at the time the budget was created.

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Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer