

**Questions Submitted by
Trustee Mrs. Connie Prado
March 27, 2019
Regular Called Board Meeting
Consent
Agenda Item #2**

1. Question - Please provide a breakdown for the increase realized from the adopted revenues on August 22, 2018.

The realized revenue to February 28, 2019 for 5700 is \$16,883,467.71, 5800 is \$31,961,402.83. and 5900 is \$737,699.34. The August 22, 2018 adopted revenue for 5700 is \$18,298,363., 5800 is \$50,841,470. and 5900 is \$2,745,566.

2. Question - Please provide a breakdown for the reduction (for 5800).

The breakdown for the reduction of \$1,577,573 in object code 5800 is as follows: The original budget for 5800 was \$50,841,470. The Summary of Finance revenue projections of \$49,263,897. using the 2018-2019 results thru 4th period reports provided by Joe Wisnoski with Moak, Casey & Associates reflects a \$1,577,573. reduction in estimated state aid.

3. Question - From Facilities Staff - What campus/facilities have been identified for HVAC installation? What campus/facilities have been identified as facility improvement projects?

Athens and Kazen have been identified for both HVAC and facility improvements, as a result of the air quality test conducted.

4. Question - Where will these security officers be deployed?

The security officers will be deployed and used district wide.

5. Question - What are the funding budget codes for all the above amendments?

The funding budget codes for the above amendments will be fund 199 function 51 and fund 199 function 81 for facilities and fund 199 function 52 for security.

6. Question - Which employees will be affected by these future salaries and what are their assigned campuses?

The employees that will be affected by the future salaries are the cafeteria porters. These employees are assigned district wide.