

**WOODBIDGE BOARD OF EDUCATION
MONTHLY SUMMARY REPORT
FOR THE MONTH OF MAY 2020**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	\$ 8,901,526	\$ 56,962	\$ 36,000	\$ 20,962
200	TOTAL BENEFITS	\$ 2,764,040	\$ 209,116	\$ 121,286	\$ 87,830
300	TOTAL PROFESS. SERVICES	\$ 543,817	\$ (152,931)	\$ 12,108	\$ (165,039)
400	TOTAL PROPERTY SERVICES	\$ 543,311	\$ (12,466)	\$ 3,290	\$ (15,757)
500	OTHER SERVICES	\$ 1,964,408	\$ 203,825	\$ 23,652	\$ 180,173
600	SUPPLIES & MATERIALS	\$ 315,737	\$ 81,999	\$ 34,143	\$ 47,855
700	TOTAL PROPERTY SERVICES	\$ 95,600	\$ 16,029	\$ 12,813	\$ 3,216
800	TOTAL DUES, FEES, MISC.	\$ 73,515	\$ 37,828	\$ 11,016	\$ 26,812
TOTAL ADOPTED BUDGET		\$ 15,201,954	\$ 440,360	\$ 254,308	\$ 186,052

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63900	OT/PT SERVICES/CONSULTING	\$ 113,675	\$ 29,615	\$ 29,615	\$ -
65100	TRANSPORTATION	\$ 333,228	\$ 68,567	\$ -	\$ 68,567
65600	TUITION SPECIAL ED	\$ 653,821	\$ 62,410	\$ -	\$ 62,410
SPECIAL EDUCATION CARVEOUT		\$ 1,100,724	\$ 160,592	\$ 29,615	\$ 130,977

SUMMARY	
Special Ed Surplus / (Deficit)	\$ 130,977
Under / (Over) Spending in OTHER programs	\$ 55,075
Total Surplus / (Deficit) Projected	\$ 186,052