



Preparing for the Future... Today!

BSD Budget Committee

Aloha HS/2-22-11

Budget Presentation

- **Sources of Funding**

- High schools receive funding from a variety of source including:
 - o APU allocation
 - o Non-salary allocation
 - o BSD services
 - o Grants
 - o Student Body Fees
 - o Class Fees
 - o Fundraising/donations

- **What decisions can we make at the high school level?**

- How to use our APU and non-salary allocation
- Which grants to apply for?
- Participation in fundraising and the solicitation of donations

- **How are decisions made?**

- Use BSD mission/strategic plan and Aloha SIP to guide decision making
- Confer with organizational bodies within our decision-making structure

- **Examples of resource allocation directed toward BSD & AHS priorities**

- **APU allocation**
 - o Literacy intervention (Read-Write Lab and 9th grade new class)
 - o Lit Coach (.5 APU)
 - o Math Sequence (three tris for Geo)
 - o 9th Grade Academy
 - o AP Coordinator
- **Non-Salary allocation**
 - o Purchase of supplies for students
 - o Supplies for teachers (document cameras, tech upgrades, research materials, etc)
- **BSD Services**
 - o StEPP Coordinator
 - o College & Career Coordinator

- o Maintenance, Central Support, Transportation, etc.

** See Back **

- **Examples of resource allocation directed toward BSD & AHS priorities (con't)**

- **Grants**

- o Homework Help (Title X)
- o Learning Team Outdoor Education (BEF)
- o ESL/Zoo (BEF)
- o Small Learning Communities Grant

- **Student Fees**

- o Activity Participation Fee (\$85)
- o Athletics Participation Fee (\$225)
- o Student Body stickers (\$20)- assist paying of activity stipends
- o Parking Fees (\$5)
- o Class Fees (art, woods, auto)- \$15

- **Fundraising/Donations**

- o Aloha Booster Club (funds a wide variety of academic, arts and athletic activities)
- o Warrior Athletic Club (supports athletic programs)
- o Various fundraising by activities, club and sports

- **Other issue of note include:**

- SpEd- all aspects of SIP touch this and work with general services
- ESL- all aspects of SIP touch this and work with general services
- Equity (touches each and every issue)