

Faribault Public Schools Enrollment Report by Month

School Year 2023 - 2024

Enrollment Used for FY24 Adopted Budget

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	70	82	-	-	-	-	-	-	-	76	2	78	72	2	74
VPK	46	46	-	-	-	-	-	-	-	46		46	46		46
Kindergarten	204	204	-	-	-	-	-	-	-	204	1	205	218	1	219
1	219	220	-	-	-	-	-	-	-	220	1	221	218	1	219
2	189	188	-	-	-	-	-	-	-	188	1	189	218	1	219
3	149	152	-	-	-	-	-	-	-	150	4	154	176	4	180
4	186	185	-	-	-	-	-	-	-	185	3	188	204	3	207
5	185	185	-	-	-	-	-	-	-	185	6	191	207	6	213
6	205	207	-	-	-	-	-	-	-	206	2	208	196	2	198
7	211	210	-	-	-	-	-	-	-	211	2	213	216	2	218
8	230	232	-	-	-	-	-	-	-	231	2	233	225	2	227
9	289	286	-	-	-	-	-	-	-	288	8	296	289	8	297
10	278	277	-	-	-	-	-	-	-	278	5	283	287	5	292
11	295	290	-	-	-	-	-	-	-	292	10	302	268	10	278
12	307	298	-	-	-	-	-	-	-	303	25	328	278	25	303
Total	3,063	3,062	-	-	-	-	-	-	-	3,062	72	3,134	3,118	72	3,190
		(1)	(3,062)	-	-	-	-	-	-						
EC-12 Average September - June		3,062	1,531	1,021	765	612	510	437	383				Over (Under) Budget		(56)