

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**May 2013**

**EXPENDITURES**

| <b>Fund</b>       | <b>2012-13<br/>Budget</b> | <b>May 2013</b>     | <b>2012-13<br/>Year-to-Date</b> | <b>Remaining<br/>Budget</b> | <b>%<br/>Spent</b> |
|-------------------|---------------------------|---------------------|---------------------------------|-----------------------------|--------------------|
| General           | 24,578,130                | 2,040,979           | 20,666,367                      | 3,911,763                   | 84.08%             |
| Food Service      | 1,240,831                 | 50,050              | 914,888                         | 325,943                     | 73.73%             |
| Community Service | 919,955                   | 80,688              | 747,664                         | 172,291                     | 81.27%             |
| Debt Service      | 3,444,574                 | 0                   | 3,442,024                       | 2,550                       | 99.93%             |
| <b>Total</b>      | <b>\$ 30,183,490</b>      | <b>\$ 2,171,717</b> | <b>\$ 25,770,943</b>            | <b>\$ 4,412,547</b>         | <b>85.38%</b>      |